

**ANNEX 1 - The EU Trust for Africa - Member State contributions**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Contributions certified (EUR)** | | | | **Contributions received (EUR)** |
| **Country** | **All windows** | **Allocated by window** | | | **As at 08/03/2018** |
| **SAH (A)** | **HOA (B)** | **NOA (C )** | **Total** |
| **Austria** | 6,000,000 |  | 3,000,000 | 3,000,000 | 6,000,000 |
| **Belgium** | 10,000,000 | 5,500,000 | 500,000 | 4,000,000 | 6,000,000 |
| **Bulgaria** | 550,000 | 220,000 | 220,000 | 110,000 | 550,000 |
| **Croatia** | 200,000 |  | 100,000 | 100,000 | 200,000 |
| **Czech Republic** | 10,419,008 | - | 740,000 | 9,679,008 | 1,669,008 |
| **Denmark** | 10,013,196 | 2,400,768 | 2,400,768 | 5,211,659 | 10,013,196 |
| **Estonia** | 1,450,000 | - | - | 1,450,000 | 1,450,000 |
| **Finland** | 5,000,000 | 1,000,000 | 3,000,000 | 1,000,000 | 5,000,000 |
| **France** | 9,000,000 | 7,200,000 | 1,200,000 | 600,000 | 3,000,000 |
| **Germany** | 157,500,000 | 39,600,000 | 1,200,000 | 116,700,000 | 139,500,000 |
| **Hungary** | 700,000 |  | 700,000 |  | 700,000 |
| **Ireland** | 6,000,000 | 1,200,000 | 4,200,000 | 600,000 | 1,600,000 |
| **Italy** | 102,000,000 | 86,000,000 | 5,000,000 | 11,000,000 | 102,000,000 |
| **Latvia** | 300,000 | 20,000 | 20,000 | 260,000 | 300,000 |
| **Lithuania** | 200,000 | 20,000 | 20,000 | 160,000 | 200,000 |
| **Luxembourg** | 3,100,000 | 3,000,000 | 100,000 |  | 3,100,000 |
| **Malta** | 325,000 | - | 125,000 | 200,000 | 100,000 |
| **Netherlands** | 26,362,000 | 3,000,000 | 13,362,000 | 10,000,000 | 23,362,000 |
| **Norway (EUR equivalent of NOK)** | 8,778,990 | 2,669,630 | 4,035,101 | 2,074,258 | 8,778,990 |
| **Poland** | 10,486,206 | - | 1,100,000 | 9,386,206 | 10,486,206 |
| **Portugal** | 1,800,000 | 855,000 | 180,000 | 765,000 | 1,800,000 |
| **Romania** | 100,000 | 40,000 | 40,000 | 20,000 | 100,000 |
| **Slovakia** | 1,600,000 | 200,000 | 300,000 | 1,100,000 | 1,600,000 |
| **Slovenia** | 100,000 | 40,000 | 40,000 | 20,000 | 100,000 |
| **Spain** | 9,000,000 | 7,200,000 | 1,200,000 | 600,000 | 9,000,000 |
| **Sweden** | 3,000,000 | 1,200,000 | 1,200,000 | 600,000 | 3,000,000 |
| **Switzerland** | 4,100,000 | 1,640,000 | 1,640,000 | 820,000 | 3,600,000 |
| **United Kingdom** | 3,000,000 |  | 3,000,000 |  | 1,200,000 |
| **Total External Contribution** | **391,084,400** | **163,005,399** | **48,622,869** | **179,456,132** | **344,409,400** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Approved projects by strategic objectives of the EU Trust Fund for Africa (in million EUR) | | | | | |
| **EUTF - Strategic objectives** | **Sahel & Lake Chad** | **Horn of Africa** | **North of Africa** | **Cross-window** | **Total** |
|
| **1.Greater economic and employment opportunities** | 383.6 | 197 | 0 | 0 | 580.6 |
| **2.Strengthening resilience of communities** | 397 | 335.2 | 0 | 0 | 732.2 |
| **3.Improved migration management** | 182.5 | 114.1 | 285 | 123.6 | 705.2 |
| **4.Improved governance and conflict prevention** | 318.1 | 174.8 | 0 | 0 | 502.9 |
| **5. Other** | 2.2 | 0 | 0 | 0 | 2.2 |
| **Cross-cutting** | 0 | 12.1 | 0 | 13 | 25.1 |
| **Total** | 1 293.4 | 833.2 | 285 | 136.6 | 2 548\* |

\*Rounded figures