



Multi-annual Programming 2018-2020

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Strategic Goal 1:

Europol will be the **EU criminal information hub** and a **principal provider of information exchange** capabilities to law enforcement authorities in the MS



- 1.1.** Develop the necessary ICT capabilities to maximise the exchange and availability of criminal information
- 1.2.** Provide effective and immediate first-line information exchange
- 1.3.** Strategically enhance partnerships with cooperation partners

Strategic Goal 2:

Europol will provide the **most effective operational support and expertise** to MS investigations by developing and employing a comprehensive portfolio of services



2.1. Support MS investigations in the area of Serious and Organised Crime (SOC)

2.2. Support MS investigations in the area of cybercrime

2.3. Enhance cooperation in the area of counter-terrorism (CT)

2.4. Develop and manage high quality analytical support and an evolving portfolio of cross-cutting operational capabilities

Strategic Goal 3:

Europol will be an **efficient organisation** with **effective governance** arrangements and a positive reputation



3.1. Ensure effective, efficient and accountable management of Europol's resources

3.2. Promote the added value and achievements of EU law enforcement cooperation to stakeholders and EU citizens

Staff population	Authorised under EU budget for year 2017	Estimate 2018*	Envisaged in 2019*	Envisaged in 2020 *
TOTAL TA	550	611	680	746
TOTAL CA	165	174	174	174
SNE	71	75	75	75
<i>Structural service providers</i>	50	50	50	50
TOTAL	836	910	979	1045
<i>External staff for occasional replacement</i>	10	10	10	10

* Estimated needs of Europol 2018-2020 as at 31.01.17. The actual authorised posts under EU budget are subject to the annual EU Budgetary process.

- Countries

- United States of America – key partner
- MENA countries – closer cooperation necessary (migration and terrorism crisis)
- Western Balkans – region of particular relevance
- Turkey – crucial, reflecting EU relations with Turkey

- International organisations

- Interpol – key partner
- Organisations in field of security e.g. NATO

- Priorities

- Flexible, based on operational needs and willingness of cooperation

- Draft Europol Programming Document
 - adopted before 31st January every year by MB
 - sent to EU Commission, Parliament and Council by 31st January
 - Final approved by Europol's MB before 30th November
- Proposal
 - Transmit document to JPSG simultaneously with EU COM, Parliament, Council
 - Comments by JPSG – First meeting of the year



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