



IL-KUMMISSJONI  
EWROPEA

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ANNEXES 1 to 3

## **ANNESSI**

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### **RAPPORT TAL-KUMMISSJONI LILL-PARLAMENT EWROPEW, LILL-KUNSILL, LILL-KUMITAT EKONOMIKU U SOĊJALI EWROPEW U LILL-KUMITAT TAR-REĠJUNI**

**Il-Fondi Strutturali u ta' Investiment Ewropej 2014-2020**  
**Rapport ta' sintezi għall-2018 tar-rapporti annwali ta' implimentazzjoni tal-programm**  
**b'kopertura tal-implimentazzjoni fl-2014-2017**

## ANNEX 1.1

**L-implimentazzjoni finanzjarja kumulattiva tal-Fondi SIE skont l-oġġettiv tematiku rrappurtata skont il-programmi sal-31 ta' Diċembru 2017 (fl-ispiża totali, b'għażla u volumi ta' nefqa)**

| Objettivi Tematiċi                                             | L-ammont totali pprogrammat<br>EUR m | It-total tal-Kost Eligibbli tal-proġetti magħżula<br>EUR M | L-infiq totali rrappurtati minn proġetti magħżula<br>EUR M | Ir-rata tal-għażla<br>% | Ir-rata tal-infiq<br>% |
|----------------------------------------------------------------|--------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-------------------------|------------------------|
| 01 Riċerka u Innovazzjoni                                      | 60,175.6                             | 30,670.2                                                   | 4,895.9                                                    | 51.0%                   | 8.1 %                  |
| 02 Teknoloġiji tal-Infurmazzjoni u tal-Komunikazzjoni          | 18,368.0                             | 8,772.9                                                    | 900.8                                                      | 47.8 %                  | 4.9 %                  |
| 03 Kompetittività tal-SMEs                                     | 85,401.9                             | 47,014.7                                                   | 15,378.3                                                   | 55.1 %                  | 18.0 %                 |
| 04 Ekonomija b'Livell Baxx ta' Emissjonijiet ta' Karbonju      | 52,095.1                             | 23,333.0                                                   | 3,774.7                                                    | 44.8 %                  | 7.2 %                  |
| 05 Adattament għat-Tibdil fil-Klima u l-Prevenzjoni tar-Riskji | 38,069.3                             | 22,134.9                                                   | 12,613.0                                                   | 58.1 %                  | 33.1 %                 |
| 06 Harsien tal-Ambjent u Effiċjenza fir-Riżorsi                | 73,147.4                             | 38,091.3                                                   | 15,917.9                                                   | 52.1 %                  | 21.8 %                 |
| 07 Infrastrutturi tan-Netwerks fit-Trasport u l-Energija       | 66,372.3                             | 41,368.9                                                   | 11,548.9                                                   | 62.3 %                  | 17.4 %                 |
| 08 Impjieġ Sostenibbli u ta' Kwalità                           | 48,788.3                             | 24,764.5                                                   | 8,210.6                                                    | 50.8 %                  | 16.8 %                 |
| 09 Inkluzjoni Soċjali                                          | 53,986.2                             | 25,008.9                                                   | 5,616.2                                                    | 46.3 %                  | 10.4 %                 |
| 10 Tahriġ Edukattiv u Vokazzjonali                             | 40,981.3                             | 21,296.0                                                   | 5,241.9                                                    | 52.0 %                  | 12.8 %                 |
| 11 Amministrazzjoni Pubblika Effiċjenti                        | 6,109.3                              | 2,936.4                                                    | 351.9                                                      | 48.1 %                  | 5.8 %                  |
| 12 Ultraperiferiċi u Skarsament Popolati                       | 220.5                                | 428.4                                                      | 225.3                                                      | 194.2 %                 | 102.2 %                |
| DM Miżuri Mwaqqfa                                              | 176.3                                | -                                                          | 56.9                                                       | 0.0 %                   | 32.3 %                 |
| Objettivi Tematiċi Multipli (FEŻR/FK/FSE)                      | 81,042.3                             | 43,357.8                                                   | 8,161.4                                                    | 53.5 %                  | 10.1 %                 |
| TA Assistenza Teknika                                          | 19,097.8                             | 9,010.2                                                    | 2,791.5                                                    | 47.2 %                  | 14.6 %                 |
| <b>Total Finali</b>                                            | <b>644,031.6</b>                     | <b>338,188.2</b>                                           | <b>95,685.3</b>                                            | <b>52.5 %</b>           | <b>14.9 %</b>          |

Sors: Il-Kummissjoni Ewropea bbażata fuq data rrappurtata skont il-programmi disponibbli dwar Data Miftuħa dwar l-FSIE <https://cohesiondata.ec.europa.eu/d/99js-gm52>

## ANNEX 1.2

**L-implimentazzjoni finanzjarja kumulattiva tal-Fondi SIE skont l-oġġettiv tematiku rrappurtata skont il-programmi sal-harifa tal-2018 (fl-ispiza totali, b'għażla u volumi ta' nefqa) (Data fit-8/11/2018)**

| Objettivi Tematiċi                                             | L-ammont totali pprogrammat<br>EUR M | It-total tal-Kost Eligibbli tal-proġetti magħżula<br>EUR M | L-infiq totali rrappurtati minn proġetti magħżula<br>EUR M | Ir-rata ta' għażla<br>% | Ir-rata ta' nfiq<br>% |
|----------------------------------------------------------------|--------------------------------------|------------------------------------------------------------|------------------------------------------------------------|-------------------------|-----------------------|
| 01 Riċerka u Innovazzjoni                                      | 60,251.6                             | 39,600.6                                                   | 8,413.9                                                    | 65.7 %                  | 14.0 %                |
| 02 Teknoloġiji tal-Infommazzjoni u tal-Komunikazzjoni          | 18,055.1                             | 11,162.9                                                   | 1,502.4                                                    | 61.8 %                  | 8.3 %                 |
| 03 Kompetittività tal-SMEs                                     | 86,446.5                             | 52,156.7                                                   | 22,151.7                                                   | 60.3 %                  | 25.6 %                |
| 04 Ekonomija b'Livell Baxx ta' Emissjonijiet ta' Karbonju      | 49,771.9                             | 28,027.6                                                   | 6,162.4                                                    | 56.3 %                  | 12.4 %                |
| 05 Adattament għat-Tibdil fil-Klima u l-Prevenzjoni tar-Riskji | 38,617.5                             | 23,045.2                                                   | 14,883.8                                                   | 59.7 %                  | 38.5 %                |
| 06 Harsien tal-Ambjent u Effiċjenza fir-Rizorsi                | 73,673.9                             | 43,091.8                                                   | 19,699.2                                                   | 58.5 %                  | 26.7 %                |
| 07 Infrastrutturi tan-Netwerks fit-Trasport u l-Energija       | 66,171.4                             | 49,416.5                                                   | 16,010.2                                                   | 74.7 %                  | 24.2 %                |
| 08 Impjieġ Sostenibbli u ta' Kwalità                           | 49,543.1                             | 30,035.8                                                   | 11,281.0                                                   | 60.6 %                  | 22.8 %                |
| 09 Inkluzjoni Soċjali                                          | 54,105.7                             | 29,971.0                                                   | 9,512.2                                                    | 55.4 %                  | 17.6 %                |
| 10 Tahriġ Edukattiv u Vokazzjonali                             | 40,662.1                             | 26,549.8                                                   | 8,464.3                                                    | 65.3 %                  | 20.8 %                |
| 11 Amministrazzjoni Pubblika Effiċjenti                        | 6,145.7                              | 3,743.2                                                    | 723.2                                                      | 60.9 %                  | 11.8 %                |
| 12 Ultraperiferiċi u Skarsament Popolati                       | 220.5                                | 527.8                                                      | 334.0                                                      | 239.3 %                 | 151.4 %               |
| DM Miżuri Mwaqqfa                                              | 172.8                                | -                                                          | 73.2                                                       | 0.0 %                   | 42.4 %                |
| Objettivi Tematiċi Multipli (FEŻR/FK/FSE)                      | 83,770.8                             | 56,268.6                                                   | 14,085.4                                                   | 67.2 %                  | 16.8 %                |
| TA Assistenza Teknika                                          | 19,049.2                             | 11,046.9                                                   | 4,115.8                                                    | 58.0 %                  | 21.6 %                |
| <b>Total</b>                                                   | <b>646,657.9</b>                     | <b>404,644.6</b>                                           | <b>137,412.5</b>                                           | <b>62.6 %</b>           | <b>21.2 %</b>         |

Sors: Il-Kummissjoni Ewropea bbażata fuq data rrappurtata skont il-programmi disponibbli dwar Data Miftuħa dwar l-FSIE <https://cohesiondata.ec.europa.eu/d/99js-gm52>

## ANNEX 2.1

**L-implimentazzjoni finanzjarja kumulattiva tal-Fondi SIE skont l-Istat Membru rrapportata mill-programmi sal-31 ta' Diċembru 2017 (fl-ispiza totali, b'għażla u volumi ta' nefqa)**

|                     | <b>Ammont tal-UE allokati</b> | <b>L-ammont totali pprogrammati</b> | <b>It-total tal-Kost Eligibbli tal-proġetti magħżula</b> | <b>L-infiq totali rrapportati minn proġetti magħżula Tmiem l-2017</b> | <b>Ir-rata tal-għażla tal-proġetti %</b> | <b>Ir-rata ta' nfiq %</b> |
|---------------------|-------------------------------|-------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------|---------------------------|
|                     | <b>2014-2020</b>              | <b>(UE u Nazzjonali)</b>            | <b>fi tmiem l-2017</b>                                   | <b>EUR M</b>                                                          |                                          |                           |
|                     | <b>EUR M</b>                  | <b>EUR M</b>                        | <b>EUR M</b>                                             |                                                                       |                                          |                           |
| L-Awstrija          | 4,922.9                       | 10,649.9                            | 5,362.3                                                  | 3,321.2                                                               | 50.4 %                                   | 31.2 %                    |
| Il-Belġju           | 2,741.7                       | 6,088.8                             | 4,282.9                                                  | 795.9                                                                 | 70.3 %                                   | 13.1 %                    |
| Il-Bulgarija        | 9,876.1                       | 11,734.0                            | 6,636.0                                                  | 1,696.4                                                               | 56.6 %                                   | 14.5 %                    |
| Il-Kroazja          | 10,727.4                      | 12,653.7                            | 5,121.8                                                  | 1,090.6                                                               | 40.5 %                                   | 8.6 %                     |
| Ċipru               | 917.3                         | 1,169.6                             | 507.5                                                    | 205.0                                                                 | 43.4 %                                   | 17.5 %                    |
| Ir-Repubblika Ċeka  | 23,865.0                      | 32,379.5                            | 14,951.7                                                 | 3,670.5                                                               | 46.2 %                                   | 11.3 %                    |
| Id-Danimarka        | 1,546.8                       | 2,264.8                             | 1,283.7                                                  | 421.0                                                                 | 56.7 %                                   | 18.6 %                    |
| L-Estonja           | 4,423.5                       | 5,966.2                             | 3,417.8                                                  | 1,102.5                                                               | 57.3 %                                   | 18.5 %                    |
| Il-Finlandja        | 3,765.0                       | 8,435.2                             | 5,765.5                                                  | 3,450.2                                                               | 68.4 %                                   | 40.9 %                    |
| Franza              | 27,273.8                      | 45,704.8                            | 22,078.7                                                 | 8,655.5                                                               | 48.3 %                                   | 18.9 %                    |
| Il-Ġermanja         | 27,935.0                      | 44,754.4                            | 24,941.7                                                 | 9,267.5                                                               | 55.7 %                                   | 20.7 %                    |
| Il-Ġreċja           | 21,382.0                      | 26,221.0                            | 12,982.9                                                 | 4,566.2                                                               | 49.5 %                                   | 17.4 %                    |
| L-Ungerija          | 25,013.9                      | 29,649.6                            | 28,404.1                                                 | 3,991.2                                                               | 95.8 %                                   | 13.5 %                    |
| L-Irlanda           | 3,361.6                       | 6,139.7                             | 3,843.6                                                  | 1,824.2                                                               | 62.6 %                                   | 29.7 %                    |
| L-Italja            | 44,656.1                      | 75,065.7                            | 32,679.2                                                 | 6,598.1                                                               | 43.5 %                                   | 8.8 %                     |
| Il-Latvja           | 5,633.7                       | 6,908.0                             | 4,052.8                                                  | 1,210.7                                                               | 58.7 %                                   | 17.5 %                    |
| Il-Litwanja         | 8,385.9                       | 9,947.2                             | 4,901.9                                                  | 1,976.0                                                               | 49.3 %                                   | 19.9 %                    |
| Il-Lussemburgu      | 140.1                         | 456.4                               | 240.3                                                    | 135.0                                                                 | 52.6 %                                   | 29.6 %                    |
| Malta               | 827.9                         | 1,023.9                             | 516.6                                                    | 83.8                                                                  | 50.5 %                                   | 8.2 %                     |
| In-Netherlands      | 1,947.4                       | 3,745.1                             | 2,413.0                                                  | 785.3                                                                 | 64.4 %                                   | 21.0 %                    |
| Il-Polonja          | 86,111.6                      | 104,921.4                           | 57,837.9                                                 | 13,739.5                                                              | 55.1 %                                   | 13.1 %                    |
| Il-Portugall        | 25,856.1                      | 32,654.2                            | 21,394.0                                                 | 7,478.7                                                               | 65.5 %                                   | 22.9 %                    |
| Ir-Rumanija         | 30,882.6                      | 37,564.3                            | 14,638.8                                                 | 4,370.9                                                               | 39.0 %                                   | 11.6 %                    |
| Is-Slovakkja        | 15,287.3                      | 19,559.2                            | 10,001.2                                                 | 2,266.9                                                               | 51.1 %                                   | 11.6 %                    |
| Is-Slovenja         | 3,930.6                       | 4,958.0                             | 2,464.0                                                  | 690.4                                                                 | 49.7 %                                   | 13.9 %                    |
| Spanja              | 39,835.6                      | 56,218.3                            | 17,641.8                                                 | 5,509.9                                                               | 31.4 %                                   | 9.8 %                     |
| L-Iżvezja           | 3,626.7                       | 7,938.6                             | 4,802.9                                                  | 2,020.1                                                               | 60.5 %                                   | 25.4 %                    |
| L-Interreg          | 9,335.4                       | 12,441.6                            | 7,133.6                                                  | 607.8                                                                 | 57.3 %                                   | 4.9 %                     |
| Ir-Renju Unit       | 16,470.8                      | 26,818.5                            | 17,890.0                                                 | 4,154.3                                                               | 66.7 %                                   | 15.5 %                    |
| <b>Total Finali</b> | <b>460,680.0</b>              | <b>644,031.6</b>                    | <b>338,188.2</b>                                         | <b>95,685.3</b>                                                       | <b>52.5 %</b>                            | <b>14.9 %</b>             |

Sors: Il-Kummissjoni Ewropea bbażata fuq data rrapportata skont il-programmi disponibbli dwar Data Miftuħa dwar l-FSIE <https://cohesiondata.ec.europa.eu/d/99js-gm52>

## ANNEX 2.2

**L-implimentazzjoni finanzjarja kumulattiva tal-Fondi SIE skont l-Istat Membru rrapportata mill-programmi sal-harifa 2018 (fl-ispiza totali, b'għażla u volumi ta' nefqa) (Data fit-8/11/2018)**

|                     | <b>Ammont tal-UE allokati</b> | <b>L-ammont totali pprogrammati</b> | <b>It-total tal-Kost Eligibbli tal-proġetti magħżula</b> | <b>L-infiq totali rrapportati minn proġetti magħżula Harifa 2018</b> | <b>Ir-rata tal-għażla tal-proġetti %</b> | <b>Ir-rata ta' infiq %</b> |
|---------------------|-------------------------------|-------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------|----------------------------|
|                     | <b>2014-2020</b>              | <b>(UE u Nazjonali)</b>             | <b>Harifa 2018</b>                                       | <b>EUR M</b>                                                         |                                          |                            |
|                     | <b>EUR M</b>                  | <b>EUR M</b>                        | <b>EUR M</b>                                             |                                                                      |                                          |                            |
| L-Awstrija          | 4,922.9                       | 10,649.8                            | 5,877.1                                                  | 3,902.1                                                              | 55.2 %                                   | 36.6 %                     |
| Il-Belġju           | 2,741.7                       | 6,088.8                             | 4,600.0                                                  | 1,264.7                                                              | 75.5 %                                   | 20.8 %                     |
| Il-Bulgarija        | 9,876.1                       | 11,726.4                            | 7,787.0                                                  | 2,585.5                                                              | 66.4 %                                   | 22.0 %                     |
| Il-Kroazja          | 917.3                         | 1,169.7                             | 683.2                                                    | 265.2                                                                | 58.4 %                                   | 22.7 %                     |
| Ċipru               | 23,786.3                      | 33,309.7                            | 19,187.0                                                 | 6,327.1                                                              | 57.6 %                                   | 19.0 %                     |
| Ir-Repubblika Ċeka  | 27,935.0                      | 44,742.6                            | 28,170.5                                                 | 12,675.1                                                             | 63.0 %                                   | 28.3 %                     |
| Id-Danimarka        | 1,546.8                       | 2,264.8                             | 1,380.7                                                  | 539.6                                                                | 61.0 %                                   | 23.8 %                     |
| L-Estonja           | 4,423.5                       | 5,965.7                             | 3,919.6                                                  | 1,631.7                                                              | 65.7 %                                   | 27.4 %                     |
| Il-Finlandja        | 39,589.2                      | 55,795.8                            | 24,438.0                                                 | 7,295.3                                                              | 43.8 %                                   | 13.1 %                     |
| Franza              | 3,765.0                       | 8,435.2                             | 6,070.1                                                  | 3,907.6                                                              | 72.0 %                                   | 46.3 %                     |
| Il-Ġermanja         | 27,277.4                      | 46,088.0                            | 25,764.2                                                 | 12,114.3                                                             | 55.9 %                                   | 26.3 %                     |
| Il-Ġreċja           | 21,382.0                      | 26,662.1                            | 16,087.8                                                 | 5,216.1                                                              | 60.3 %                                   | 19.6 %                     |
| L-Ungerija          | 10,727.4                      | 12,649.1                            | 7,277.4                                                  | 1,753.8                                                              | 57.5 %                                   | 13.9 %                     |
| L-Irlanda           | 25,013.9                      | 29,649.6                            | 29,948.3                                                 | 6,274.2                                                              | 101.0 %                                  | 21.2 %                     |
| L-Italja            | 3,361.6                       | 6,139.7                             | 4,264.0                                                  | 2,174.2                                                              | 69.4 %                                   | 35.4 %                     |
| Il-Latvja           | 44,656.1                      | 76,108.9                            | 42,318.4                                                 | 10,848.5                                                             | 55.6 %                                   | 14.3 %                     |
| Il-Litwanja         | 8,385.9                       | 9,947.2                             | 6,251.2                                                  | 2,706.0                                                              | 62.8 %                                   | 27.2 %                     |
| Il-Lussemburgu      | 140.1                         | 456.4                               | 249.3                                                    | 181.4                                                                | 54.6 %                                   | 39.7 %                     |
| Malta               | 5,633.7                       | 6,907.2                             | 4,872.6                                                  | 1,677.4                                                              | 70.5 %                                   | 24.3 %                     |
| In-Netherlands      | 827.9                         | 1,023.9                             | 879.0                                                    | 145.1                                                                | 85.9 %                                   | 14.2 %                     |
| Il-Polonja          | 1,947.4                       | 3,802.6                             | 2,754.5                                                  | 1,088.1                                                              | 72.4 %                                   | 28.6 %                     |
| Il-Portugall        | 86,111.6                      | 104,913.3                           | 68,297.0                                                 | 21,706.6                                                             | 65.1 %                                   | 20.7 %                     |
| Ir-Rumanija         | 25,856.1                      | 32,752.8                            | 25,602.6                                                 | 9,843.2                                                              | 78.2 %                                   | 30.1 %                     |
| Is-Slovakkja        | 30,882.6                      | 37,527.5                            | 18,919.2                                                 | 6,299.6                                                              | 50.4 %                                   | 16.8 %                     |
| Is-Slovenja         | 3,626.7                       | 8,052.7                             | 5,023.8                                                  | 2,556.0                                                              | 62.4 %                                   | 31.7 %                     |
| Spanja              | 3,930.6                       | 4,958.0                             | 3,076.0                                                  | 1,081.0                                                              | 62.0 %                                   | 21.8 %                     |
| L-Iżvezja           | 15,260.4                      | 19,519.9                            | 12,678.1                                                 | 3,217.6                                                              | 64.9 %                                   | 16.5 %                     |
| L-Interreg          | 9,335.4                       | 12,540.0                            | 9,024.9                                                  | 1,416.3                                                              | 72.0 %                                   | 11.3 %                     |
| Ir-Renju Unit       | 16,470.8                      | 26,810.6                            | 19,243.1                                                 | 6,719.0                                                              | 71.8 %                                   | 25.1 %                     |
| <b>Total Finali</b> | <b>460,331.4</b>              | <b>646,657.9</b>                    | <b>404,644.6</b>                                         | <b>137,412.5</b>                                                     | <b>62.6 %</b>                            | <b>21.2 %</b>              |

Sors: Il-Kummissjoni Ewropea bbażata fuq data rrapportata skont il-programmi disponibbli dwar Data Miftuħa dwar l-FSIE <https://cohesiondata.ec.europa.eu/d/99js-gm52>

### ANNEX 3

#### Fondi SIE - l-ammonti ppjanati għall-oġġettivi tal-klima u rati tal-għażla sa tmiem l-2017

| Fond         | Ammont totali tal-UE ppjanat | Ammont totali tat-tibdil fil-klima tal-UE ppjanat |             | Total magħżul fi tmiem l-2017 (stima tas-sehem tal-UE) | Li minnhom allokatu għall-azzjoni tat-tibdil fil-klima | Rata tal-għażla tal-azzjonijiet klimatiċi mill-operazzjonijiet kollha magħżula (2017) |
|--------------|------------------------------|---------------------------------------------------|-------------|--------------------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------------------------------|
|              | Biljun ta' EUR               | Biljun ta' EUR                                    | %           | Biljun ta' EUR                                         | Biljun ta' EUR                                         | %                                                                                     |
| CF           | 63,3                         | 17,4                                              | 28 %        | 40,4                                                   | 10,5                                                   | 26 %                                                                                  |
| FAEŻR        | 99,8                         | 57,5                                              | 58 %        | 50,0                                                   | 21,5                                                   | 43 %                                                                                  |
| FEMS         | 5,7                          | 1,0                                               | 18 %        | 1,3                                                    | 0,95                                                   | 72 %                                                                                  |
| FEŻR         | 199,0                        | 38,2                                              | 19 %        | 105,0                                                  | 15,4                                                   | 15 %                                                                                  |
| FSE/YEI      | 92,8                         | 1,1                                               | 1 %         | 54,5                                                   | 2,9                                                    | 5 %                                                                                   |
| <b>Total</b> | <b>460,7</b>                 | <b>115,3</b>                                      | <b>25 %</b> | <b>251,2</b>                                           | <b>51,3</b>                                            | <b>20 %</b>                                                                           |

Sors: Il-Kummissjoni Ewropea