



IL-KUMMISSJONI  
EWROPEA

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ANNEX

**ANNESS**

*tal-*

**KOMUNIKAZZJONI TAL-KUMMISSJONI LILL-KUNSILL U LILL-PARLAMENT  
EWROPEW**

**Aġġustament tekniku tal-qafas finanzjarju għall-2020 f'konformità maċ-ċaqliq fl-ING  
(ESA 2010)**

**(l-Artikolu 6 tar-Regolament tal-Kunsill Nru 1311/2013 li jistabbilixxi l-qafas  
finanzjarju pluriennali għas-snin 2014-2020)**

**Tabella 1 QAFAS FINANZJARJU PLURIENNALI (UE 28) AĠĠUSTAT GHALL-2020\***

(EUR miljuni - prezzijiet tal-2011)

| APPROPRJAZZJONIJIET TA' IMPENN                         | 2014           | 2015           | 2016           | 2017           | 2018           | 2019           | 2020           | Totali<br>2014-2020 |
|--------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b>1. Tkabbir Inkluziv u Intelliġenti</b>              | <b>49,713</b>  | <b>72,047</b>  | <b>62,771</b>  | <b>65,277</b>  | <b>66,528</b>  | <b>68,214</b>  | <b>70,004</b>  | <b>454,554</b>      |
| 1a: Kompetittività għat-tkabbir u l-impjiegi           | 15,605         | 16,321         | 16,726         | 17,693         | 18,490         | 19,700         | 21,079         | 125,614             |
| 1b: Koeżjoni ekonomika, soċjali u territorjali         | 34,108         | 55,726         | 46,045         | 47,584         | 48,038         | 48,514         | 48,925         | 328,940             |
| <b>2. Tkabbir Sostenibbli: Riżorsi naturali</b>        | <b>46,981</b>  | <b>59,765</b>  | <b>58,204</b>  | <b>53,448</b>  | <b>52,466</b>  | <b>51,503</b>  | <b>50,558</b>  | <b>372,925</b>      |
| li minnhom: Nefqa relatata mas-suq u pagamenti diretti | 41,254         | 40,825         | 39,808         | 39,201         | 38,446         | 37,452         | 36,723         | 273,709             |
| <b>3. Sigurtà u ċittadinanza</b>                       | <b>1,637</b>   | <b>2,269</b>   | <b>2,306</b>   | <b>2,289</b>   | <b>2,312</b>   | <b>2,391</b>   | <b>2,469</b>   | <b>15,673</b>       |
| <b>4. Ewropa Globali</b>                               | <b>7,854</b>   | <b>8,083</b>   | <b>8,281</b>   | <b>8,375</b>   | <b>8,553</b>   | <b>8,764</b>   | <b>8,794</b>   | <b>58,704</b>       |
| <b>5. Amministrazzjoni</b>                             | <b>8,218</b>   | <b>8,385</b>   | <b>8,589</b>   | <b>8,807</b>   | <b>9,007</b>   | <b>9,206</b>   | <b>9,417</b>   | <b>61,629</b>       |
| li minnhom: Nefqa amministrattiva tal-istituzzjonijiet | 6,649          | 6,791          | 6,955          | 7,110          | 7,278          | 7,425          | 7,590          | 49,798              |
| <b>6. Kumpensi</b>                                     | <b>27</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>27</b>           |
| <b>TOTAL TA' APPROPRIJAZZJONIJIET TA' IMPENN</b>       | <b>114,430</b> | <b>150,549</b> | <b>140,151</b> | <b>138,196</b> | <b>138,866</b> | <b>140,078</b> | <b>141,242</b> | <b>963,512</b>      |
| bħala perċentwal tal-ING                               | 0.88%          | 1.13%          | 1.03%          | 1.01%          | 1.00%          | 0.99%          | 0.99%          | 1.00%               |

|                                                            |                |                |                |                |                |                |                |                |
|------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>TOTAL TA' APPROPRIJAZZJONIJIET TA' PAGAMENT</b>         | <b>127,932</b> | <b>130,003</b> | <b>118,374</b> | <b>112,322</b> | <b>134,376</b> | <b>142,285</b> | <b>144,274</b> | <b>909,566</b> |
| bħala perċentwal tal-ING                                   | 0.98%          | 0.98%          | 0.87%          | 0.82%          | 0.97%          | 1.01%          | 1.01%          | 0.95%          |
| Marġni disponibbli                                         | 0.25%          | 0.25%          | 0.36%          | 0.41%          | 0.23%          | 0.19%          | 0.19%          | 0.27%          |
| Limitu Massimu tar-Riżorsi Propri bħala perċentwal tal-ING | 1.23%          | 1.23%          | 1.23%          | 1.23%          | 1.20%          | 1.20%          | 1.20%          | 1.22%          |

\* l-ING sottostanti bbażat fuq l-ESA 2010 mill-2018 'il quddiem

**Tabella 2 QAFAS FINANZJARJU PLURIENNALI (UE 28) AĠĠUSTAT GHALL-2020\***

(EUR miljuni - attwali)

| APPROPRJAZZJONIJIET TA' IMPENN                         | 2014           | 2015           | 2016           | 2017           | 2018           | 2019           | 2020           | Totali<br>2014-2020 |
|--------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b>1. Tkabbir Inkluziv u Intelliġenti</b>              | <b>52,756</b>  | <b>77,986</b>  | <b>69,304</b>  | <b>73,512</b>  | <b>76,420</b>  | <b>79,924</b>  | <b>83,661</b>  | <b>513,563</b>      |
| 1a: Kompetittività għat-tkabbir u l-impjegi            | 16,560         | 17,666         | 18,467         | 19,925         | 21,239         | 23,082         | 25,191         | 142,130             |
| 1b: Koeżjoni ekonomika, soċjali u territorjali         | 36,196         | 60,320         | 50,837         | 53,587         | 55,181         | 56,842         | 58,470         | 371,433             |
| <b>2. Tkabbir Sostenibbli: Riżorsi naturali</b>        | <b>49,857</b>  | <b>64,692</b>  | <b>64,262</b>  | <b>60,191</b>  | <b>60,267</b>  | <b>60,344</b>  | <b>60,421</b>  | <b>420,034</b>      |
| li minnhom: Nefqa relatata mas-suq u pagamenti diretti | 43,779         | 44,190         | 43,951         | 44,146         | 44,163         | 43,881         | 43,888         | 307,998             |
| <b>3. Sigurtà u ċittadinanza</b>                       | <b>1,737</b>   | <b>2,456</b>   | <b>2,546</b>   | <b>2,578</b>   | <b>2,656</b>   | <b>2,801</b>   | <b>2,951</b>   | <b>17,725</b>       |
| <b>4. Ewropa Globali</b>                               | <b>8,335</b>   | <b>8,749</b>   | <b>9,143</b>   | <b>9,432</b>   | <b>9,825</b>   | <b>10,268</b>  | <b>10,510</b>  | <b>66,262</b>       |
| <b>5. Amministrazzjoni</b>                             | <b>8,721</b>   | <b>9,076</b>   | <b>9,483</b>   | <b>9,918</b>   | <b>10,346</b>  | <b>10,786</b>  | <b>11,254</b>  | <b>69,584</b>       |
| li minnhom: Nefqa amministrattiva tal-istituzzjonijiet | 7,056          | 7,351          | 7,679          | 8,007          | 8,360          | 8,700          | 9,071          | 56,224              |
| <b>6. Kumpensi</b>                                     | <b>29</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>29</b>           |
| <b>TOTAL TA' APPROPRJAZZJONIJIET TA' IMPENN</b>        | <b>121,435</b> | <b>162,959</b> | <b>154,738</b> | <b>155,631</b> | <b>159,514</b> | <b>164,123</b> | <b>168,797</b> | <b>1,087,197</b>    |
| bħala perċentwal tal-ING                               | 0.90%          | 1.17%          | 1.05%          | 1.04%          | 1.02%          | 1.00%          | 0.99%          | 1.02%               |

|                                                            |                |                |                |                |                |                |                |                  |
|------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>TOTAL TA' APPROPRJAZZJONIJIET TA' PAGAMENT</b>          | <b>135,762</b> | <b>140,719</b> | <b>130,694</b> | <b>126,492</b> | <b>154,355</b> | <b>166,709</b> | <b>172,420</b> | <b>1,027,151</b> |
| bħala perċentwal tal-ING                                   | 1.01%          | 1.01%          | 0.88%          | 0.84%          | 0.98%          | 1.01%          | 1.01%          | 0.96%            |
| Margni disponibbli                                         | 0.22%          | 0.22%          | 0.35%          | 0.39%          | 0.22%          | 0.19%          | 0.19%          | 0.26%            |
| Limitu Massimu tar-Riżorsi Propri bħala perċentwal tal-ING | 1.23%          | 1.23%          | 1.23%          | 1.23%          | 1.20%          | 1.20%          | 1.20%          | 1.22%            |

\* l-ING sottostanti bbażat fuq l-ESA 2010 mill-2018 'il quddiem