



Bruselas, 26.9.2024
COM(2024) 417 final

ANNEXES 1 to 19

ANEXOS

del

**INFORME DE LA COMISIÓN AL PARLAMENTO EUROPEO Y AL CONSEJO
INFORME FINANCIERO DE LA COMISIÓN AL PARLAMENTO EUROPEO Y AL
CONSEJO SOBRE EL FONDO AGRÍCOLA EUROPEO DE GARANTÍA
AGRÍCOLA Y EL FONDO AGRÍCOLA EUROPEO DE DESARROLLO RURAL
EJERCICIO FINANCIERO DE 2023**

ANNEX 1
Budgetary procedure for 2023

In EUR Million

Title	Chapter	Article	Heading	Draft Budget		Draft Budget Council position		Draft Budget European parliament position		Amending Letter 1		BUDGET	
				CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)	CA (*)	PA (**)
(*) Commitment Appropriations													
(**) Payment Appropriations													
08 01 01			Support expenditure for the European Agricultural Guarantee Fund	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57
08 02 01			Agricultural reserve	450.00	450.00	450.00	450.00	440.00	440.00	450.00	450.00	450.00	450.00
08 02 02			Sectoral types of interventions under the CAP Strategic Plans	613.20	613.20	613.20	613.20	613.20	613.20	960.20	960.20	960.20	960.20
08 02 03			Market-related expenditure outside the CAP Strategic Plans	2 083.79	2 090.68	2 083.79	2 090.68	2 083.79	2 090.68	1 744.90	1 751.79	1 744.90	1 751.79
08 02 04			Direct payments types of interventions under the CAP Strategic Plans	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
08 02 05			Direct payments outside the CAP Strategic Plans (1)	37 313.00	37 313.00	37 313.00	37 313.00	37 323.00	37 323.00	37 126.00	37 126.00	37 126.00	37 126.00
08 02 06			Policy strategy, coordination and audit	227.16	226.23	227.16	226.23	227.16	226.23	405.54	404.62	405.54	404.62
08 02 99			Completion of previous programmes and activities	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00
TOTAL 2023 EAGF APPROPRIATIONS				40 692.21	40 698.18	40 692.21	40 698.18	40 692.21	40 698.18	40 692.21	40 698.18	40 692.21	40 698.18
08 01 02			Support expenditure for the European Agricultural Fund for Rural Development (2)	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85
08 03 01			Rural development types of interventions (3)(5)	12 904.40	15 062.00	12 904.40	15 062.00	12 904.40	15 062.00	12 904.40	15 062.00	12 904.40	15 062.00
08 03 02			EAFRD – Operational technical assistance	28.42	23.34	28.42	23.34	28.42	23.34	28.42	23.34	28.42	23.34
08 03 03			EAFRD – Operational technical assistance financed from the European Union Recovery Instrument (EURI) (4)	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
08 03 99			Completion of previous programmes and activities	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
TOTAL 2023 EAFRD APPROPRIATIONS				12 934.68	15 087.19	12 934.68	15 087.19	12 934.68	15 087.19	12 934.68	15 087.19	12 934.68	15 087.19

- (1) Additional needs (both in CA and PA) to be covered by assigned revenue estimated at EUR 457 000 000 for the Draft Budget and EUR 632 000 000 for the Amending Letter and the Budget
- (2) Excluding external assigned revenue amounting to EUR 277 283 in PA
- (3) Excluding internal assigned revenue amounting to EUR 50 000 000 in PA for 2014-2022 programmes and external assigned revenue amounting to EUR 2 424 259 868 in PA for RD types of interventions financed from the EURI
- (4) Excluding external assigned revenue amounting to EUR 1 000 000 in PA
- (5) Amending budget 4/2023: -EUR 685 000 000 in PA for RD types of intervention under the CAP Strategic Plans

ANNEX 2

Assigned revenue for chapter 08 02 and 08 03 (under shared management) Appropriations C4

Commitment Appropriations

in EUR

Internal Assigned Revenue 2023						Use of Internal Assigned Revenue				Carried forward to 2024	
ITEM	Funds	Description	Link - Budgetary Attribution			Budgetary Expenditure Item	Funds	Description	Amount		
			Budgetary Item	Amount					Detail		Total
				Detail	Total			Detail	Total		
CHAPTER 62 : NATURAL RESOURCES AND ENVIRONMENT											
6 2 0 0	IC4/IC41	European Agricultural Guarantee Fund - Assigned revenue	08 02 03 03	980.757,36		08 02 03 03	C4	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct	0,00		980.757,36
			08 02 05 04	592.974.578,80		08 02 05 04	C4	Basic payment scheme (BPS)	252.658.980,45		340.315.598,35
			08 02 05 09	30.940.207,46		08 02 05 09	C4	Voluntary coupled support scheme	30.940.207,46		0,00
				624.895.543,62				283.599.187,91		341.296.355,71	
6 2 0 1	IC4/IC41	European Agricultural Fund for Rural Development - Assigned revenue	08 03 01 02	149.101.028,28		08 03 01 02	C4	Rural development types of interventions — 2014-2022 programmes	0,00		149.101.028,28
			08 03 99 01	81.381.120,33		08 03 99 01	C4	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	0,00		81.381.120,33
				230.482.148,61				0,00		230.482.148,61	
TOTAL					855.377.692,23	TOTAL			283.599.187,91	571.778.504,32	

ANNEX 3

Assigned revenue for chapter 08 02 and 08 03 (under shared management) Appropriations C5

Commitment Appropriations

in EUR

Carry Over of Internal Assigned Revenue 2023					Use of Carry Over of Internal Assigned Revenue				
ITEM	Description	Link - Budgetary Attribution			Budgetary Expenditure Item	Funds	Description	Amount	
		Budgetary Item	Amount					Detail	Total
			Detail	Total					
CHAPTER 62 : NATURAL RESOURCES AND ENVIRONMENT									
6 2 0 0	European Agricultural Guarantee Fund - Assigned Revenue	08 02 05 04	2 326 000.00		08 02 05 04	C5	Basic payment scheme (BPS)	2 326 000.00	
6 2 0 1	European Agricultural Fund for Rural Development - Assigned revenue	08 03 01 02	129 167 295.15		08 03 01 02	C5	Rural development types of interventions — 2014-2022 programmes	18 717 475.08	
		08 03 99 01	76 906 897.35		08 03 99 01	C5	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	124 552.80	
			208 400 192.50					21 168 027.88	
TOTAL					TOTAL 21 168 027.88				

ANNEX 4

Monthly reimbursements to Member States decided for the 2023 financial year EAGF - EUROPEAN AGRICULTURAL GUARANTEE FUND

in EUR

	2022.11 January	2022.12 February	2023.01 March	2023.02 April	2023.03 May	2023.04 June	2023.05 July	2023.06 August	2023.07 September	2023.08 October	2023.09 November	2023.10 December	2023 Complementary Payment	Financial year 2023	
BE	202 405 930.96	121 057 845.64	74 781 255.90	12 625 636.24	57 035 181.72	6 199 923.34	9 760 016.01	22 040 721.23	1 545 278.90	11 370 644.26	1 593 563.93	39 271 550.70	0.00	559 687 548.83	BE
BG	479 948.64	398 543 747.21	1 007 302.44	1 636 956.70	95 525 466.70	255 425 754.22	1 843 806.15	42 601 946.79	689 570.10	1 937 884.46	29 363 487.55	5 886 355.06	0.00	834 942 226.02	BG
CZ	302 885 813.55	206 407 687.63	75 878 927.48	168 269 253.26	78 651 180.96	8 206 798.39	1 963 388.62	3 838 831.17	3 037 520.69	8 838 424.40	7 974 722.66	5 998 684.00	0.00	871 951 232.81	CZ
DK	5 366 370.79	672 159 129.20	28 961 104.06	22 478 655.21	50 787 734.03	6 658 785.17	3 739 674.70	18 359 933.05	168 509.05	-2 360 595.17	3 126 409.35	1 965 247.34	-583 443.53	810 827 513.25	DK
DE	2 946 298.88	4 438 774 121.89	27 827 462.99	33 051 504.07	49 348 077.28	15 348 115.98	6 950 655.90	7 932 076.99	10 916 135.04	10 278 576.03	27 371 695.07	30 116 459.10	0.00	4 660 861 179.22	DE
EE	416 886.35	191 961 207.62	389 792.33	2 786 628.84	114 594.77	1 833.27	32 070.01	92 928.08	164 678.05	47 166.44	56 659.16	38 026.31	0.00	196 102 471.23	EE
IE	758 387 142.32	382 080 378.67	10 061 045.54	5 329 565.07	3 062 750.55	2 183 933.39	2 146 606.41	15 797 473.72	3 726 609.25	1 558 435.86	576 586.06	2 222 548.26	0.00	1 187 133 075.10	IE
EL	659 187 976.72	856 051 261.26	-27 706.27	1 049 277.67	3 425 931.84	332 461 607.86	20 373 788.27	86 360 146.88	22 102 543.80	4 337 767.13	10 627 044.93	44 924 946.88	0.00	2 040 874 586.97	EL
ES	2 701 659 101.88	1 371 052 384.81	31 422 265.80	195 907 804.45	278 627 401.63	232 597 765.24	72 395 333.19	255 708 807.85	33 233 731.39	19 058 069.74	90 380 175.31	374 057 450.54	0.00	5 656 100 291.83	ES
FR	4 428 960 502.19	2 039 457 717.60	292 329 929.93	163 156 610.16	72 738 870.63	53 071 298.88	51 295 615.51	64 150 184.79	36 557 133.54	32 620 992.50	151 563 890.96	48 529 719.99	0.00	7 434 432 466.68	FR
HR	206 346 168.10	8 298 848.54	9 561 812.66	60 763 645.00	25 266 800.46	22 830 047.36	6 276 040.05	60 715 587.42	1 168 750.58	987 487.85	1 742 372.67	4 694 823.99	0.00	408 652 384.68	HR
IT	1 849 771 671.19	138 113 609.73	242 284 133.68	348 412 520.17	187 134 633.18	93 637 701.46	281 236 882.30	655 676 960.60	64 046 803.25	43 259 369.64	193 871 848.70	215 363 917.37	-18 949.80	4 312 791 101.47	IT
CY	1 322 824.18	44 474 567.14	1 725 065.87	962 716.59	416 046.56	131 864.14	340 737.39	30 560.11	209 254.08	1 583 711.21	1 338 825.29	838 134.66	0.00	53 374 307.22	CY
LV	115 372 241.64	183 986 864.16	4 486 588.00	9 751 083.04	2 336 451.56	261 707.95	196 311.55	1 787 964.43	2 964.02	140 434.44	3 999 059.63	640 805.58	0.00	322 962 476.00	LV
LT	361 356 600.62	181 836 718.25	3 445 948.93	2 876 626.56	25 931 070.07	473 637.31	1 508 697.36	-160 702.58	6 221 510.50	191 415.67	10 129 803.19	222 477.70	0.00	594 033 803.58	LT
LU	56 465.98	21 907 141.27	0.00	61 288.61	10 033 316.25	0.00	840 968.57	60 051.33	222 044.61	52 027.63	-7 990.13	17 399.17	-189.30	33 242 523.99	LU
HU	618 236 613.39	147 765 429.13	242 289 451.69	21 735 748.58	39 516 473.04	142 789 547.04	31 418 393.79	26 512 445.32	4 017 023.95	3 830 940.36	11 230 643.75	31 374 234.48	0.00	1 320 716 944.52	HU
MT	696.36	-209.47	-400.00	0.00	4 671 707.51	260 882.24	2 049.96	26 927.51	173.19	-5 323.67	52 970.54	8 344.71	0.00	5 017 818.88	MT
NL	1 222 452.13	578 121 150.86	24 600 036.89	7 951 415.62	5 896 324.08	2 615 278.45	1 787 980.83	6 047 557.01	3 741 839.28	15 194 426.04	16 846 610.85	27 820 647.07	0.00	691 845 719.11	NL
AT	523 555.75	675 927 675.94	590 287.11	2 315 474.33	2 795 582.76	2 320 133.95	1 655 782.81	1 307 473.80	1 410 945.94	10 114 487.03	3 126 338.75	7 962 979.36	0.00	710 050 717.53	AT
PL	2 158 535 559.23	107 765 490.65	218 789 394.42	454 040 032.66	301 582 812.92	86 597 072.26	44 588 966.11	16 310 799.20	4 367 939.17	1 782 280.21	82 489 521.26	8 006 793.06	0.00	3 484 856 661.15	PL
PT	332 326 465.56	373 443 249.93	8 317 053.57	19 568 205.64	7 301 672.37	6 231 903.48	5 995 078.54	46 548 604.26	9 539 428.22	11 675 500.95	19 643 719.08	41 452 762.68	0.00	882 043 644.28	PT
RO	1 033 896 609.11	531 381 894.93	118 804 152.20	69 263 569.88	42 557 709.18	22 024 271.42	14 602 860.71	105 842 827.08	10 073 308.77	7 183 723.23	2 910 732.58	31 860 473.46	0.00	1 990 402 132.55	RO
SI	3 190.77	1 548.05	75 042 705.37	28 009 102.28	28 590 486.11	313 227.78	277 694.48	569 168.88	446 296.60	154 593.05	4 522 062.67	435 219.06	0.00	138 365 295.10	SI
SK	20 094 218.34	160 285 826.50	81 157 480.38	28 397 623.48	35 158 634.90	15 730 557.68	17 537 351.56	29 664 659.04	5 362 505.11	5 332 327.89	1 694 017.03	2 136 031.16	-42 832.52	402 508 400.55	SK
FI	343 018.76	443 044 073.65	590 436.84	854 620.06	731 581.79	1 386 992.80	91 049.44	75 085 222.87	382 382.30	1 557 799.37	456 864.70	7 086 494.55	0.00	531 610 537.13	FI
SE	882 243.05	665 174 799.29	11 221 169.55	6 720 646.52	1 324 919.20	443 872.32	53 467.01	9 484 453.99	15 247.02	-2 966.65	255 520.26	4 038 201.19	-291.10	699 611 281.65	SE
TOTAL	15 762 986 566.44	14 939 074 160.08	1 585 536 697.36	1 667 976 210.69	1 410 563 412.05	1 310 204 513.38	578 911 267.23	1 552 393 610.82	223 370 126.40	190 719 599.90	676 937 155.80	936 970 727.43	-645 706.25	40 834 998 341.33	TOTAL

ANNEX 5

**Appropriations implemented under direct management by the European Commission during financial year 2023
(Operational expenditures)**

in EUR

Appropriations of the Budget 2023 implemented under direct management by the European Commission during financial year 2023				
Budget item	Total available commitment appropriations	Commitments	Total available payment appropriations	Amounts charged (payments)
EAGF				
08 02 03 03	83 079 033.00	83 079 032.57	83 745 134.00	73 222 763.48
08 02 06 03	78 930 721.00	76 660 085.65	84 234 976.00	73 295 180.59
EAFRD				
08 03 02	28 422 220.00	28 131 976.03	29 127 900.26	27 440 248.80
08 03 99 02	0.00	0.00	462 274.74	456 254.45
TOTAL	190 431 974.00	187 871 094.25	197 570 285.00	174 414 447.32
NGEU and not-automatically carried over appropriations from financial year 2022 to financial year 2023 implemented under direct management by the European Commission during financial year 2023				
Budget item	Additional / Carryovers appropriations	Commitments	Total available payment appropriations	Amounts charged (payments)
C4				
08 02 03 03	980 757.36	0.00	980 757.36	0.00
08 02 06 03	0.00	0.00	0.00	0.00
C5				
08 02 03 03	110 611.62	110 611.62	110 611.62	110 611.62
08 02 06 03	0.00	0.00	18 628.08	18 628.08
NGEU EAFRD				
08 03 03	17 853 047.00	2 779 626.00	1 158 178.00	694 906.50
TOTAL	18 944 415.98	2 890 237.62	2 268 175.06	824 146.20

ANNEX 6

Appropriations implemented under direct management by the European Commission during financial year 2023 (Administrative expenditures)

in EUR

Direct management implementation on the appropriations of the 2023 Budget					
Budget item	Total available appropriations	Commitments	Cancelled commitment appropriations	Amounts charged (payments)	Automatic carryovers
EAGF					
08 01 01 01	734 639.69	420 305.00	314 334.69	61 873.44	358 431.56
08 01 01 72	3 835 509.31	3 835 509.31	0.00	3 835 509.31	0.00
EAFRD					
08 01 02 00	1 850 000.00	1 850 000.00	0.00	1 764 154.56	85 845.44
TOTAL	6 420 149.00	6 105 814.31	314 334.69	5 661 537.31	444 277.00
Direct management implementation on automatically carried over appropriations from financial year 2022 to financial year 2023 and NGEU					
Budget item	Commitments carryovers	Decommitments	Total commitments remaining carryovers	Amounts charged (payments)	Appropriations lapsing
08 01 01 01	350 546.21	48 207.85	302 338.36	296 509.46	5 828.90
NGEU EAFRD					
08 01 02 00	1 334 426.05	0.00	1 334 426.05	334 147.29	0.00
TOTAL	1 684 972.26	48 207.85	1 636 764.41	630 656.75	5 828.90

ANNEX 7

Monthly reimbursements to Member States for the 2023 financial year for EAFRD - EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT

All Fund Sources

in EUR

	January	February	March	April	May	June	July	August	September	October	November	December	Financial year 2023	
BE	0.00	24 523 880.54	0.00	5 378 261.10	32 754 614.79	0.00	43 123 681.94	4 986 201.81	0.00	0.00	0.00	16 094 220.75	126 860 860.93	BE
BG	0.00	127 751 157.57	0.00	14 116 302.20	40 792 001.00	0.00	0.00	57 389 583.05	0.00	0.00	51 453 975.32	0.00	291 503 019.14	BG
CZ	0.00	89 997 286.13	0.00	14 106 469.52	172 554 826.84	0.00	1 688 185.33	96 772 318.07	0.00	0.00	0.00	12 473 234.76	387 592 320.65	CZ
DK	0.00	0.00	58 011 093.79	6 528 885.69	25 458 850.10	0.00	567 461.87	19 488 871.73	0.00	0.00	15 386 942.56	909 540.60	126 351 646.34	DK
DE	35 398 135.48	670 516 139.91	42 407 724.37	82 391 669.87	410 978 085.13	0.00	6 177 741.44	315 140 218.93	1 152 944.72	0.00	201 442 327.10	744 146.26	1 766 349 133.21	DE
EE	0.00	16 336 235.51	0.00	4 400 982.40	73 440 290.35	0.00	0.00	15 633 591.30	0.00	0.00	0.00	19 745 457.16	129 556 556.72	EE
IE	0.00	0.00	205 603 185.61	0.00	71 220 368.20	0.00	0.00	0.00	24 195 222.23	0.00	0.00	23 313 939.61	324 332 715.65	IE
EL	0.00	484 010 543.40	0.00	36 359 700.16	186 310 099.26	0.00	0.00	0.00	139 170 918.21	0.00	287.32	95 416 771.25	941 268 319.60	EL
ES	7 495 301.82	526 486 510.15	0.00	54 030 841.25	197 754 910.76	0.00	238 403 613.81	229 717 281.89	176 904.02	1 161 678.60	1 436 656.02	181 725 474.39	1 438 389 172.71	ES
FR	0.00	705 000 732.77	282 605 133.82	100 391 873.50	373 906 492.96	236 294 771.94	666 248.79	186 619 860.81	9 790 112.28	1 800 145.69	145 921 043.44	48 385 121.55	2 091 381 537.55	FR
HR	0.00	47 925 848.14	0.00	14 580 790.05	86 332 456.33	0.00	0.00	157 689 932.49	0.00	0.00	48 803 722.72	0.00	355 332 749.73	HR
IT	0.00	675 307 876.60	174 296 591.97	72 601 480.43	232 556 930.69	17 698 896.36	0.00	375 236 230.78	48 156.22	0.00	160 739 912.27	104 763 449.50	1 813 249 524.82	IT
CY	0.00	5 818 997.56	0.00	1 188 525.70	7 246 259.11	0.00	6 035 108.62	0.00	0.00	0.00	1 888 212.32	0.00	22 177 103.31	CY
LV	0.00	61 143 638.79	0.00	6 870 451.51	27 520 558.89	0.00	0.00	29 182 791.61	0.00	0.00	32 450 100.65	2 392 526.51	159 560 067.96	LV
LT	0.00	94 932 181.32	0.00	9 774 758.10	67 376 081.44	0.00	0.00	37 751 866.55	0.00	0.00	37 781 920.06	0.00	247 616 807.47	LT
LU	0.00	9 054 997.45	0.00	608 692.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9 663 689.65	LU
HU	0.00	112 221 548.19	0.00	16 351 465.96	422 316 915.08	0.00	185 269 209.52	13 308 885.64	0.00	0.00	0.00	132 850 703.56	882 318 727.95	HU
MT	0.00	5 371 542.27	0.00	792 880.28	3 079 919.67	0.00	0.00	2 398 419.00	0.00	0.00	2 982 735.31	0.00	14 625 496.53	MT
NL	0.00	32 009 211.70	0.00	10 829 990.15	85 546 580.73	0.00	14 151 372.43	3 067 307.21	0.00	0.00	29 687 949.40	0.00	175 292 411.62	NL
AT	0.00	327 446 718.62	0.00	26 001 237.60	54 333 661.42	0.00	0.00	158 868 881.09	0.00	0.00	6 044 579.02	93 125 286.53	665 820 364.28	AT
PL	0.00	242 774 301.66	343 914 299.68	47 005 858.47	380 476 974.36	0.00	0.00	358 771 054.16	0.00	0.00	7 101 142.47	215 262 782.72	1 595 306 413.52	PL
PT	0.00	355 644 660.38	110 409.78	22 778 331.00	104 029 970.45	12 447 129.09	55 900 249.27	12 332 990.72	6 243.39	1 037 778.71	0.00	75 990 105.64	640 277 868.43	PT
RO	0.00	276 472 056.40	0.00	50 347 282.88	0.00	202 746 466.89	0.00	423 251 366.23	18 717 475.08	0.00	0.00	305 387 822.18	1 276 922 469.66	RO
SI	0.00	43 516 713.70	0.00	5 508 509.60	14 811 351.81	0.00	0.00	63 486 442.25	0.00	0.00	24 381 368.06	0.00	151 704 385.42	SI
SK	0.00	0.00	28 709 522.94	16 309 833.19	47 285 232.55	0.00	0.00	62 571 058.31	0.00	0.00	16 759 574.70	0.00	171 635 221.69	SK
FI	0.00	153 680 911.77	0.00	17 727 517.80	186 246.07	27 119 872.46	0.00	590 405.45	24 824 670.37	0.00	148 319.20	2 152 748.10	226 430 691.22	FI
SE	0.00	199 194 116.73	0.00	10 594 487.05	33 065 878.08	0.00	0.00	25 908 021.00	0.00	0.00	24 413 148.71	76 127.95	293 251 779.52	SE
UK	0.00	14 825 905.36	0.00	0.00	39 108 342.95	0.00	0.00	17 293 326.03	0.00	0.00	0.00	0.00	71 227 574.34	UK
TOTAL	42 893 437.30	5 301 963 712.62	1 135 657 961.96	647 577 077.66	3 190 443 899.02	496 307 136.74	551 982 873.02	2 667 456 906.11	218 082 646.52	3 999 603.00	808 823 916.65	1 330 809 459.02	16 395 998 629.62	TOTAL

ANNEX 8

EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY MEMBER STATE - 2017 to 2023 Financial years

Commitment Appropriations

in EUR million and in %

	2017		2018		2019		2020		2021		2022		2023	
BE	592.8	1.3%	608.9	1.4%	553.9	1.3%	552.2	1.2%	557.3	1.4%	566.0	1.4%	561.7	1.4%
BG	811.6	1.8%	815.5	1.8%	805.4	1.8%	800.5	1.8%	867.9	2.1%	824.5	2.0%	838.3	2.0%
CZ	865.3	1.9%	852.7	1.9%	875.3	2.0%	872.4	2.0%	869.4	2.1%	873.1	2.1%	874.1	2.1%
DK	865.5	1.9%	842.8	1.9%	833.3	1.9%	826.3	1.9%	808.2	2.0%	821.0	2.0%	812.1	2.0%
DE	5 048.3	11.3%	4 999.7	11.3%	4 910.0	11.2%	4 885.7	11.0%	4 739.8	11.6%	4 799.4	11.7%	4 674.0	11.4%
EE	124.4	0.3%	125.8	0.3%	134.2	0.3%	144.0	0.3%	167.1	0.4%	193.7	0.5%	196.4	0.5%
IE	1 232.2	2.8%	1 226.5	2.8%	1 198.2	2.7%	1 261.6	2.8%	1 190.6	2.9%	1 208.4	2.9%	1 192.2	2.9%
EL	2 111.6	4.7%	2 116.9	4.8%	2 038.7	4.6%	2 042.1	4.6%	2 232.6	5.5%	2 015.7	4.9%	2 044.3	5.0%
ES	5 619.7	12.6%	5 581.8	12.6%	5 690.7	12.9%	5 901.9	13.3%	5 666.8	13.9%	5 683.5	13.8%	5 676.6	13.8%
FR	8 005.5	17.9%	7 822.8	17.6%	7 480.3	17.0%	7 465.8	16.8%	7 372.2	18.1%	7 490.4	18.2%	7 457.3	18.1%
HR	209.3	0.5%	249.2	0.6%	288.2	0.7%	330.4	0.7%	360.7	0.9%	383.6	0.9%	413.7	1.0%
IT	4 444.3	9.9%	4 322.8	9.7%	4 273.0	9.7%	4 280.1	9.7%	4 241.7	10.4%	4 332.1	10.5%	4 333.6	10.5%
CY	57.0	0.1%	57.3	0.1%	55.1	0.1%	54.0	0.1%	52.7	0.1%	53.7	0.1%	53.5	0.1%
LV	218.7	0.5%	237.1	0.5%	254.0	0.6%	280.4	0.6%	297.1	0.7%	319.4	0.8%	323.7	0.8%
LT	449.9	1.0%	491.4	1.1%	469.3	1.1%	483.8	1.1%	514.7	1.3%	579.8	1.4%	595.8	1.4%
LU	34.6	0.1%	33.6	0.1%	33.4	0.1%	33.5	0.1%	34.9	0.1%	34.0	0.1%	33.4	0.1%
HU	1 312.4	2.9%	1 320.0	3.0%	1 303.0	3.0%	1 306.9	2.9%	1 310.4	3.2%	1 332.7	3.2%	1 324.3	3.2%
MT	5.7	0.0%	5.3	0.0%	5.7	0.0%	5.5	0.0%	5.2	0.0%	5.1	0.0%	5.1	0.0%
NL	822.0	1.8%	778.6	1.8%	703.8	1.6%	688.8	1.6%	703.1	1.7%	707.3	1.7%	693.2	1.7%
AT	721.8	1.6%	719.4	1.6%	716.4	1.6%	713.9	1.6%	707.3	1.7%	719.9	1.7%	711.0	1.7%
PL	3 482.8	7.8%	3 433.3	7.7%	3 415.6	7.8%	3 427.8	7.7%	3 351.3	8.2%	3 409.8	8.3%	3 490.4	8.5%
PT	770.2	1.7%	769.6	1.7%	775.1	1.8%	789.3	1.8%	860.9	2.1%	879.3	2.1%	885.3	2.2%
RO	1 828.4	4.1%	1 810.5	4.1%	1 889.8	4.3%	1 978.1	4.5%	1 953.0	4.8%	1 959.5	4.8%	2 002.6	4.9%
SI	144.5	0.3%	142.2	0.3%	142.1	0.3%	140.9	0.3%	139.5	0.3%	140.2	0.3%	138.5	0.3%
SK	443.8	1.0%	447.9	1.0%	456.3	1.0%	459.0	1.0%	395.8	1.0%	431.3	1.0%	405.1	1.0%
FI	537.8	1.2%	532.3	1.2%	528.4	1.2%	529.9	1.2%	526.0	1.3%	533.2	1.3%	532.6	1.3%
SE	707.1	1.6%	697.7	1.6%	709.2	1.6%	698.8	1.6%	686.3	1.7%	705.9	1.7%	700.7	1.7%
UK	3 172.4	7.1%	3 181.3	7.2%	3 228.7	7.3%	3 202.7	7.2%	(1)		(1)		(1)	
EU (2)	119.4	0.3%	141.4	0.3%	195.3	0.4%	158.6	0.4%	164.2	0.4%	179.3	0.4%	164.1	0.4%
TOTAL EAGF	44 758.8	100.0%	44 364.5	100.0%	43 962.4	100.0%	44 314.8	100.0%	40 776.5	100.0%	41 181.7	100.0%	41 133.6	100.0%

(1) The United Kingdom was a Member State until 31/01/2020.

(2) Expenditure made directly by the Commission.

**ANNEX 9
ANALYSIS OF BUDGETARY EXECUTION - 2023 FINANCIAL YEAR**

Commitment Appropriations

In EUR

M F H	T	C	A	I	HEADING	ADOPTED BUDGET 2023	AMENDING BUDGET 2023	ASSIGNED REVENUE & CARRY-OVER	TRANSFERS	TOTAL AVAILABLE APPROPRIATIONS	EXECUTION 2023	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATION S	APPROPRIATION S CARRIED OVER TO 2024	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2024	% EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2024 (*)	
						(1)	(2)	(3)	(4)	= (1) + (2) + (3) +	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)	
08 01 Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster						4.570.149	0	0	0	4.570.149	4.255.814	314.335	0	314.335	93%	
3	08	01	01		Support expenditure for the "European Agricultural Guarantee Fund (EAGF)"	4.570.149	0	0	0	4.570.149	4.255.814	314.335	0	314.335	93%	
3	08	01	01	01	Support expenditure for the "European Agricultural Guarantee Fund (EAGF)"	626.279	0	0	108.361	734.640	420.305	314.335	0	314.335	57%	
3	08	01	01	72	European Research Executive Agency — Contribution from the "European Agricultural Guarantee Fund (EAGF)"	3.943.870	0	0	-108.361	3.835.509	3.835.509	0	0	0	100%	
08 02 European Agricultural Guarantee Fund (EAGF)						40.687.640.851	0	1.112.579.517	0	41.800.220.368	41.129.356.678	670.863.690	656.803.301	14.060.389	100%	
3	08	02	01		Agricultural reserve	450.000.000	0	0	0	450.000.000	134.493.055	315.506.945	315.506.945	0	-	
3	08	02	02		Sectoral types of interventions under the CAP Strategic Plans	960.200.000	0	0	-755.475.541	204.724.459	204.724.457	2	0	2	100%	
3	08	02	02	01	Fruit and vegetables sector	470.000.000	0	0	-342.441.233	127.558.767	127.558.767	0	0	0	100%	
3	08	02	02	02	Apiculture products sector	53.000.000	0	0	-15.786.572	37.213.428	37.213.428	0	0	0	100%	
3	08	02	02	03	Wine sector	399.000.000	0	0	-385.698.173	13.301.827	13.301.826	1	0	1	100%	
3	08	02	02	04	Hops sector	2.200.000	0	0	-2.200.000	0	0	0	0	0	-	
3	08	02	02	05	Olive oil and table olives sector	36.000.000	0	0	-9.349.563	26.650.437	26.650.437	0	0	0	100%	
3	08	02	02	06	Other sectors p.m.	0	0	0	0	0	0	0	0	0	0	
3	08	02	03		Market-related expenditure outside the CAP Strategic Plans	1.744.900.000	0	1.091.369	724.353.112	2.470.344.481	2.469.363.682	980.799	980.758	42	100%	
3	08	02	03	01	POSEI and Smaller Aegean Islands (excluding direct payments)	229.000.000	0	0	-6.306.400	222.693.600	222.693.599	1	0	1	100%	
3	08	02	03	02	Promotion of agricultural products — Simple programmes under shared management	83.000.000	0	0	-6.108.342	76.891.658	76.891.657	1	0	1	100%	
3	08	02	03	03	Promotion of agricultural products — Multi programmes and actions implemented by the Commission under direct management	96.900.000	0	1.091.369	-13.820.967	84.170.402	83.189.644	980.758	980.758	0	0	100%
3	08	02	03	04	School schemes	175.000.000	0	0	-4.082.379	170.917.621	170.917.620	1	0	1	100%	
3	08	02	03	05	Olive oil	9.000.000	0	0	-1.161.692	7.838.308	7.838.308	0	0	0	100%	
3	08	02	03	06	Fruit and vegetables	508.000.000	0	0	420.472.458	928.472.458	928.472.457	1	0	1	100%	
3	08	02	03	07	Wine	627.000.000	0	0	336.764.525	963.764.525	963.764.524	1	0	1	100%	
3	08	02	03	08	Apiculture	5.000.000	0	0	2.157.905	7.157.905	7.157.905	0	0	0	100%	
3	08	02	03	09	Hops p.m.	0	0	0	2.188.000	2.188.000	2.188.000	0	0	0	100%	
3	08	02	03	10	Public and private storage measures	12.000.000	0	0	-5.749.996	6.250.004	6.249.966	38	0	38	100%	
3	08	02	03	11	Exceptional measures p.m.	0	0	0	0	0	0	0	0	0	0	

**ANNEX 9
ANALYSIS OF BUDGETARY EXECUTION - 2023 FINANCIAL YEAR**

Commitment Appropriations

In EUR

M F H	T	C	A	I	HEADING	ADOPTED BUDGET	AMENDING	ASSIGNED	TRANSFERS	TOTAL AVAILABLE	EXECUTION 2023	DIFFERENCE	APPROPRIATION	DIFFERENCE	% EXECUTION /	
						2023	BUDGET 2023	REVENUE & CARRY-OVER		APPROPRIATIONS		EXECUTION / TOTAL AVAILABLE APPROPRIATIONS	S	EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2024	TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2024 (*)	
						(1)	(2)	(3)	(4)	= (1) + (2) + (3) +	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)	
					(a)											
3	08	02	04		Direct payments types of interventions under the CAP Strategic Plans	p.m.	0	0	0	0	0	0	0	0	0	-
3	08	02	05		Direct payments outside the CAP Strategic Plans	37.126.000.000	0	1.111.488.148	276.268.533	38.513.756.681	38.161.651.374	352.105.306	340.315.598	11.789.708	100%	
3	08	02	05	01	POSEI and Smaller Aegean Islands (direct payments)	444.000.000	0	0	-3.132.587	440.867.413	440.867.413	0	0	0	100%	
3	08	02	05	02	Single area payment scheme (SAPS)	4.495.000.000	0	0	-20.005.047	4.474.994.953	4.474.994.953	0	0	0	100%	
3	08	02	05	03	Redistributive payment	1.661.000.000	0	0	-7.641.427	1.653.358.573	1.653.358.573	0	0	0	100%	
3	08	02	05	04	Basic payment scheme (BPS)	14.192.000.000	0	595.300.578	379.282.360	15.166.582.938	14.826.267.340	340.315.598	340.315.598	0	100%	
3	08	02	05	05	Payment for agricultural practices beneficial for the climate and the environment	10.931.000.000	0	0	-32.704.964	10.898.295.036	10.898.295.036	0	0	0	100%	
3	08	02	05	06	Payment for farmers in areas with natural constraints	5.000.000	0	0	-113.567	4.886.433	4.886.433	0	0	0	100%	
3	08	02	05	07	Payment for young farmers	477.000.000	0	0	-17.908.914	459.091.086	459.091.086	1	0	1	100%	
3	08	02	05	08	Crop-specific payment for cotton	246.000.000	0	0	-3.929.220	242.070.780	242.070.779	1	0	1	100%	
3	08	02	05	09	Voluntary coupled support scheme	4.080.000.000	0	30.940.207	-31.272.521	4.079.667.686	4.079.667.686	1	0	1	100%	
3	08	02	05	10	Small farmers scheme	595.000.000	0	0	13.694.420	608.694.420	608.694.420	0	0	0	100%	
3	08	02	05	11	Reserve for crises in the agricultural sector	p.m.	0	0	0	0	0	0	0	0	0	
3	08	02	05	12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	p.m.	0	485.247.362	0	485.247.362	473.457.657	11.789.705	0	11.789.705	98%	
3	08	02	06		Policy strategy, coordination and audit	405.540.851	0	0	-246.318.373	159.222.478	156.951.842	2.270.636	0	2.270.636	99%	
3	08	02	06	01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance Decisions	331.385.130	0	0	-251.171.761	80.213.369	80.213.368	1	0	1	100%	
3	08	02	06	02	Settlement of disputes	p.m.	0	0	78.388	78.388	78.388	0	0	0	100%	
3	08	02	06	03	EAGF - Operational technical assistance	74.155.721	0	0	4.775.000	78.930.721	76.660.086	2.270.635	0	2.270.635	97%	
3	08	02	99		Completion of previous programmes and activities	1.000.000	0	0	1.172.269	2.172.269	2.172.268	1	0	1	100%	
3	08	02	99	01	Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Shared management	1.000.000	0	0	1.172.269	2.172.269	2.172.268	1	0	1	100%	
3	08	02	99	02	Completion of previous measures under the "European Agricultural Guarantee Fund (EAGF)" — Direct management	p.m.	0	0	0	0	0	0	0	0	-	
TOTAL EAGF						40.692.211.000	0	1.112.579.517	0	41.804.790.517	41.133.612.492	671.178.024	656.803.301	14.374.724	100%	

(a) / T = Title / C = Chapter / A = Article / I = Item

ANNEX 10

Budget 2023 - EXPENDITURE BY MEMBER STATE, BY ITEM AND BY FUND SOURCE (**)(**)

Commitment Appropriations																	In EUR
Budget line	Fund source	Heading	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	HR	IT	CY	LV	LT
08 01 01 01	C1	Support expenditure for the European Agricultural Guarantee Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08 01 01 72	C1	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08 01 01	C1	Support expenditure for the "European Agricultural Guarantee Fund"	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08 01	C1	Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08 02 01 00	C1	Agricultural reserve	0	16 728 961	0	0	0	0	0	0	0	0	0	16 655 975	0	0	9 959 234
08 02 01	C1	Agricultural reserve	0	16 728 961	0	0	0	0	0	0	0	0	0	16 655 975	0	0	9 959 234
08 02 02 01	C1	Fruit and vegetables sector	28 934 098	0	0	0	0	0	0	0	0	166 340	0	83 332 334	0	0	0
08 02 02 02	C1	Apiculture products sector	182 946	68 965	1 503 462	116 959	743 006	113 149	0	5 718 335	5 783 767	0	1 887 371	4 238 507	168 229	257 498	321 586
08 02 02 03	C1	Wine sector	0	0	0	0	0	0	0	0	13 301 826	0	0	0	0	0	0
08 02 02 05	C1	Olive oil and table olives sector	0	0	0	0	0	0	0	0	0	249 300	0	26 401 137	0	0	0
08 02 02	C1	Types of interventions in certain sectors under the CAP Strategic Plans	29 117 045	68 965	1 503 462	116 959	743 006	113 149	0	5 718 335	19 085 593	415 640	1 887 371	113 971 978	168 229	257 498	321 586
08 02 03 01	C1	POSEI and smaller Aegean islands (excluding direct payments)	0	0	0	0	0	0	0	6 337 689	67 988 418	124 126 052	0	0	0	0	0
08 02 03 02	C1	Promotion of agricultural products — Simple programmes under shared management	3 033 923	0	91 068	1 618 174	121 271	0	2 164 939	7 230 147	15 833 764	14 801 192	0	24 404 154	0	533 082	0
08 02 03 03	C1	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08 02 03 03	C5	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08 02 03 03	C1,C5	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08 02 03 04	C1	School schemes	4 437 144	3 150 110	5 635 967	2 676 456	29 363 547	1 341 661	1 293 618	3 799 662	14 604 833	9 207 862	2 132 379	21 407 513	689 011	1 437 986	2 100 093
08 02 03 05	C1	Olive oil	0	0	0	0	0	0	0	4 644 564	0	304 700	0	2 889 043	0	0	0
08 02 03 06	C1	Fruit and vegetables	46 477 212	58 828	6 666 993	8 294 256	50 921 863	0	1 112 191	10 688 180	311 310 629	134 042 023	94 530	255 117 125	340 042	1 060 086	452 624
08 02 03 07	C1	Wine	0	14 691 193	4 953 307	0	37 286 286	0	0	20 435 779	171 722 069	269 627 941	10 409 353	275 800 402	4 465 000	0	0
08 02 03 08	C1	Apiculture	117 757	405	614 835	82 599	411 313	0	9 486	201 763	2 408 012	1 238 186	25 544	460 394	0	64 317	- 694
08 02 03 09	C1	Hops	0	0	0	0	2 188 000	0	0	0	0	0	0	0	0	0	0
08 02 03 10	C1	Public and private storage measures	40 220	94 759	0	3 430 741	599 576	0	0	0	- 60 101	464 835	0	200 422	33 195	0	0
08 02 03	C1	Market-related expenditure outside the CAP Strategic Plans	54 106 255	17 995 295	17 962 171	16 102 225	120 891 856	1 341 661	4 580 235	53 337 785	583 807 625	553 812 791	12 661 806	580 279 054	5 527 248	3 095 471	2 552 023
08 02 03	C5	Market-related expenditure outside the CAP Strategic Plans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08 02 03	C1,C5	Market-related expenditure outside the CAP Strategic Plans	54 106 255	17 995 295	17 962 171	16 102 225	120 891 856	1 341 661	4 580 235	53 337 785	583 807 625	553 812 791	12 661 806	580 279 054	5 527 248	3 095 471	2 552 023
08 02 05 01	C1	POSEI and smaller Aegean islands (direct payments)	0	0	0	0	0	0	0	16 327 474	191 865 595	151 313 136	0	0	0	0	0
08 02 05 02	C1	Single area payment scheme (SAPS)	0	377 140 394	457 043 133	0	0	126 575 179	0	0	0	0	0	0	29 012 824	169 589 362	220 964 302
08 02 05 03	C1	Redistributive payment	44 821 534	55 165 436	0	0	313 661 405	0	0	0	665 042 514	39 572 864	0	0	0	0	86 227 613
08 02 05 04	C1	Basic payment scheme (BPS)	196 047 069	0	0	479 877 829	2 771 932 924	0	801 030 532	940 712 343	2 645 172 927	2 911 767 630	152 269 339	1 871 105 527	0	0	0
08 02 05 04	C4	Basic payment scheme (BPS)	5 576 544	0	0	16 724 133	204 117	0	760 637	61 987 926	47 466 330	217 556	17 522 419	79 513 706	0	0	0
08 02 05 04	C5	Basic payment scheme (BPS)	18 822	0	0	95 514	14 350	0	411 914	0	874 696	245 630	12 401	496 154	0	0	0
08 02 05 04	C1,C4,C5	Basic payment scheme (BPS)	201 642 435	0	0	496 697 477	2 772 151 390	0	802 203 083	1 002 700 269	2 693 513 953	2 912 230 816	169 804 159	1 951 115 387	0	0	0
08 02 05 05	C1	Payment for agricultural practices beneficial for the climate and the environment	138 721 257	238 498 138	253 843 191	236 150 089	1 348 397 102	57 321 163	353 091 466	517 265 739	1 404 349 279	2 003 552 579	118 025 798	1 023 205 053	14 180 887	93 557 468	173 045 986
08 02 05 06	C1	Payment for farmers in areas with natural constraints	0	0	0	2 829 498	0	0	0	0	0	0	0	0	0	0	0
08 02 05 07	C1	Payment for young farmers	7 670 341	1 232 350	3 715 552	14 363 489	38 519 579	792 811	12 603 225	29 160 356	47 011 452	75 504 918	8 044 946	63 762 230	430 570	3 139 439	10 243 466
08 02 05 08	C1	Crop-specific payment for cotton	0	1 002 179	0	0	0	0	0	182 223 902	58 844 698	0	0	0	0	0	0
08 02 05 09	C1	Voluntary coupled support scheme	78 496 882	118 213 084	127 125 528	32 686 177	0	6 693 242	2 908 609	164 297 781	562 680 385	999 851 446	60 022 585	402 889 691	3 800 834	45 489 188	85 726 477
08 02 05 09	C4	Voluntary coupled support scheme	8 600	0	99 162	1 550	0	1 968	0	127 440	599 151	400 281	26 495 138	833	25 222	80 585	0
08 02 05 09	C1,C4	Voluntary coupled support scheme	78 505 482	118 213 084	127 224 691	32 687 727	0	6 693 242	2 910 577	164 297 781	562 807 825	1 000 450 597	60 422 867	429 384 829	3 801 668	45 514 410	85 807 062

ANNEX 10
Budget 2023 - EXPENDITURE BY MEMBER STATE, BY ITEM AND BY FUND SOURCE (*)()**

Commitment Appropriations

In EUR

Budget line	Fund source	Heading	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	EU**	Grand Total
08 01 01 01	C1	Support expenditure for the European Agricultural Guarantee Fund	0	0	0	0	0	0	0	0	0	0	0	0	420 305	420 305
08 01 01 72	C1	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	0	0	0	0	0	0	0	0	0	0	0	0	3 835 509	3 835 509
08 01 01	C1	Support expenditure for the "European Agricultural Guarantee Fund"	0	0	0	0	0	0	0	0	0	0	0	0	4 255 814	4 255 814
08 01	C1	Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster	0	0	0	0	0	0	0	0	0	0	0	0	4 255 814	4 255 814
08 02 01 00	C1	Agricultural reserve	0	0	0	0	0	81 100 139	0	10 048 746	0	0	0	0	0	134 493 055
08 02 01	C1	Agricultural reserve	0	0	0	0	0	81 100 139	0	10 048 746	0	0	0	0	0	134 493 055
08 02 02 01	C1	Fruit and vegetables sector	0	0	0	15 125 994	0	0	0	0	0	0	0	0	0	127 558 767
08 02 02 02	C1	Apiculture products sector	0	2 447 507	8 345	132 802	1 139 675	4 368 572	896 469	6 029 754	397 852	523 968	50 568	114 134	0	37 213 428
08 02 02 03	C1	Wine sector	0	0	0	0	0	0	0	0	0	0	0	0	0	13 301 826
08 02 02 05	C1	Olive oil and table olives sector	0	0	0	0	0	0	0	0	0	0	0	0	0	26 650 437
08 02 02	C1	Types of interventions in certain sectors under the CAP Strategic Plans	0	2 447 507	8 345	15 258 797	1 139 675	4 368 572	896 469	6 029 754	397 852	523 968	50 568	114 134	0	204 724 457
08 02 03 01	C1	POSEI and smaller Aegean islands (excluding direct payments)	0	0	0	0	0	0	24 241 440	0	0	0	0	0	0	222 693 599
08 02 03 02	C1	Promotion of agricultural products — Simple programmes under shared management	0	0	0	2 020 551	0	3 394 705	244 657	497 324	467 447	0	435 257	0	0	76 891 657
08 02 03 03	C1	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	0	0	0	0	0	0	0	0	0	0	0	0	83 079 033	83 079 033
08 02 03 03	C5	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	0	0	0	0	0	0	0	0	0	0	0	0	110 612	110 612
08 02 03 03	C1,C5	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	0	0	0	0	0	0	0	0	0	0	0	0	83 189 645	83 189 645
08 02 03 04	C1	School schemes	539 058	4 287 672	24 754	6 495 151	2 811 081	22 973 430	2 597 815	10 974 048	829 742	2 943 522	4 659 281	8 504 224	0	170 917 620
08 02 03 05	C1	Olive oil	0	0	0	0	0	0	0	0	0	0	0	0	0	7 838 308
08 02 03 06	C1	Fruit and vegetables	0	6 750 817	0	52 050 907	8 419 502	4 034 892	17 696 814	804 526	0	3 500 060	3 753 164	4 825 194	0	928 472 457
08 02 03 07	C1	Wine	0	22 984 800	0	0	13 154 999	0	62 669 998	45 835 411	4 847 625	4 880 361	0	0	0	963 764 524
08 02 03 08	C1	Apiculture	0	540 619	0	125 000	275 127	170	142 087	1 261	14 591	378 641	43 854	2 640	0	7 157 905
08 02 03 09	C1	Hops	0	0	0	0	0	0	0	0	0	0	0	0	0	2 188 000
08 02 03 10	C1	Public and private storage measures	0	45 240	0	657 828	0	296 100	54 005	0	0	0	145 412	247 735	0	6 249 966
08 02 03	C1	Market-related expenditure outside the CAP Strategic Plans	539 058	34 609 147	24 754	61 349 438	24 660 709	30 699 297	107 646 815	58 112 570	6 159 406	11 702 584	9 036 967	13 579 793	83 079 033	2 469 253 071
08 02 03	C5	Market-related expenditure outside the CAP Strategic Plans	0	0	0	0	0	0	0	0	0	0	0	0	110 612	110 612
08 02 03	C1,C5	Market-related expenditure outside the CAP Strategic Plans	539 058	34 609 147	24 754	61 349 438	24 660 709	30 699 297	107 646 815	58 112 570	6 159 406	11 702 584	9 036 967	13 579 793	83 189 645	2 469 363 682

ANNEX 10

Budget 2023 - EXPENDITURE BY MEMBER STATE, BY ITEM AND BY FUND SOURCE (**)(**)

Commitment Appropriations

In EUR

Budget line	Fund source	Heading	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	HR	IT	CY	LV	LT	
08 02 05 01	C1	POSEI and smaller Aegean islands (direct payments)	0	0	0	0	0	0	0	16 327 474	191 865 595	151 313 136	0	0	0	0	0	
08 02 05 02	C1	Single area payment scheme (SAPS)	0	377 140 394	457 043 133	0	0	126 575 179	0	0	0	0	0	0	29 012 824	169 589 362	220 964 302	
08 02 05 03	C1	Redistributive payment	44 821 534	55 165 436	0	0	313 661 405	0	0	0	0	665 042 514	39 572 864	0	0	0	86 227 613	
08 02 05 04	C1	Basic payment scheme (BPS)	196 047 069	0	0	479 877 829	2 771 932 924	0	801 030 532	940 712 343	2 645 172 927	2 911 767 630	152 269 339	1 871 105 527	0	0	0	
08 02 05 04	C4		5 576 544	0	0	16 724 133	204 117	0	760 637	61 987 926	47 466 330	217 556	17 522 419	79 513 706	0	0	0	
08 02 05 04	C5		18 822	0	0	95 514	14 350	0	411 914	0	874 696	245 630	12 401	496 154	0	0	0	
08 02 05 04	C1,C4,C5		201 642 435	0	0	496 697 477	2 772 151 390	0	802 203 083	1 002 700 269	2 693 513 953	2 912 230 816	169 804 159	1 951 115 387	0	0	0	
08 02 05 05	C1		Payment for agricultural practices beneficial for the climate and the environment	138 721 257	238 498 138	253 843 191	236 150 089	1 348 397 102	57 321 163	353 091 466	517 265 739	1 404 349 279	2 003 552 579	118 025 798	1 023 205 053	14 180 887	93 557 468	173 045 986
08 02 05 06	C1	Payment for farmers in areas with natural constraints	0	0	0	2 829 498	0	0	0	0	0	0	0	0	0	0	0	
08 02 05 07	C1	Payment for young farmers	7 670 341	1 232 350	3 715 552	14 363 489	38 519 579	792 811	12 603 225	29 160 356	47 011 452	75 504 918	8 044 946	63 762 230	430 570	3 139 439	10 243 486	
08 02 05 08	C1	Crop-specific payment for cotton	0	1 002 179	0	0	0	0	0	182 223 902	58 844 698	0	0	0	0	0	0	
08 02 05 09	C1	Voluntary coupled support scheme	78 496 882	118 213 084	127 125 528	32 686 177	0	6 693 242	2 908 609	164 297 781	562 680 385	999 851 446	60 022 585	402 889 691	3 800 834	45 489 188	85 726 477	
08 02 05 09	C4		8 600	0	99 162	1 550	0	1 968	0	127 440	599 151	400 281	26 495 138	833	25 222	80 585		
08 02 05 09	C1,C4		78 505 482	118 213 084	127 224 691	32 687 727	0	6 693 242	2 910 577	164 297 781	562 807 825	1 000 450 597	60 422 867	429 384 829	3 801 668	45 514 410	85 807 062	
08 02 05 10	C1		Small farmers scheme	0	1 024 327	0	0	14 175 672	741 609	0	55 330 487	51 347 477	0	3 243 470	42 927 519	0	4 551 462	0
08 02 05 12	C2		Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	7 075 822	11 217 103	12 764 053	11 511 174	65 422 301	2 742 389	14 223 493	17 967 610	63 897 958	94 974 939	0	41 526 597	402 653	4 013 294	6 689 768
08 02 05	C1	Direct payments outside the CAP strategic Plans	465 757 084	792 275 909	841 727 404	765 907 082	4 486 686 681	192 124 003	1 169 633 832	1 905 318 083	4 961 271 813	6 807 032 222	381 179 002	3 403 890 021	47 425 115	316 326 919	576 207 864	
08 02 05	C2		7 075 822	11 217 103	12 764 053	11 511 174	65 422 301	2 742 389	14 223 493	17 967 610	63 897 958	94 974 939	0	41 526 597	402 653	4 013 294	6 689 768	
08 02 05	C4		5 585 144	0	99 162	16 725 683	204 117	0	762 606	61 987 926	47 593 770	816 707	17 922 700	106 008 844	833	25 222	80 585	
08 02 05	C5		18 822	0	0	95 514	14 350	0	411 914	0	874 696	245 630	12 401	496 154	0	0	0	
08 02 05	C1,C2,C4,C5		478 436 871	803 493 011	854 590 619	794 239 454	4 552 327 449	194 866 392	1 185 031 845	1 985 273 619	5 073 638 237	6 903 069 499	399 114 103	3 551 921 615	47 828 600	320 365 435	582 978 217	
08 02 06 01	C1	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	0	0	0	1 654 223	0	84 800	2 417 793	0	0	0	0	68 758 498	9 432	0	0	
08 02 06 02	C1	Settlement of disputes	51 516	0	0	0	26 872	0	0	0	0	0	0	0	0	0	0	
08 02 06 03	C1	EAGF — Operational technical assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
08 02 06	C1	Policy strategy, coordination and audit	51 516	0	0	1 654 223	26 872	84 800	2 417 793	0	0	0	0	68 758 498	9 432	0	0	
08 02 99 01	C1	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	0	0	0	0	3 243	0	160 922	0	29 534	0	377	1 963 446	0	0	0	
08 02 99	C1	Completion of previous programmes and activities	0	0	0	0	3 243	0	160 922	0	29 534	0	377	1 963 446	0	0	0	
08 02	C1	European Agricultural Guarantee Fund (EAGF)	549 031 899	827 069 130	861 193 037	783 780 489	4 608 351 659	193 663 613	1 176 792 782	1 964 374 203	5 564 194 565	7 361 260 653	395 728 556	4 185 518 973	53 130 023	319 679 889	589 040 707	
08 02	C2		7 075 822	11 217 103	12 764 053	11 511 174	65 422 301	2 742 389	14 223 493	17 967 610	63 897 958	94 974 939	0	41 526 597	402 653	4 013 294	6 689 768	
08 02	C4		5 585 144	0	99 162	16 725 683	204 117	0	762 606	61 987 926	47 593 770	816 707	17 922 700	106 008 844	833	25 222	80 585	
08 02	C5		18 822	0	0	95 514	14 350	0	411 914	0	874 696	245 630	12 401	496 154	0	0	0	
08 02	C1,C2,C4,C5		561 711 687	838 286 233	874 056 253	812 112 861	4 673 992 427	196 406 002	1 192 190 794	2 044 329 739	5 676 560 990	7 457 297 930	413 663 658	4 333 550 567	53 533 509	323 718 405	595 811 060	
8	Sub-total EAGF Expenditure Fund source C1	549 031 899	827 069 130	861 193 037	783 780 489	4 608 351 659	193 663 613	1 176 792 782	1 964 374 203	5 564 194 565	7 361 260 653	395 728 556	4 185 518 973	53 130 023	319 679 889	589 040 707		
8	Sub-total EAGF Expenditure Fund source C2	7 075 822	11 217 103	12 764 053	11 511 174	65 422 301	2 742 389	14 223 493	17 967 610	63 897 958	94 974 939	0	41 526 597	402 653	4 013 294	6 689 768		
8	Sub-total EAGF Expenditure Fund source C4	5 585 144	0	99 162	16 725 683	204 117	0	762 606	61 987 926	47 593 770	816 707	17 922 700	106 008 844	833	25 222	80 585		
8	Sub-total EAGF Expenditure Fund source C5	18 822	0	0	95 514	14 350	0	411 914	0	874 696	245 630	12 401	496 154	0	0	0		
TOTAL 2023 EAGF EXPENDITURE BY MEMBER STATE			561 711 687	838 286 233	874 056 253	812 112 861	4 673 992 427	196 406 002	1 192 190 794	2 044 329 739	5 676 560 990	7 457 297 930	413 663 658	4 333 550 567	53 533 509	323 718 405	595 811 060	

(*) The table only shows budget items/articles for which expenditure occurred in 2023.

(**) Expenditure directly managed by the Commission.

ANNEX 10

Budget 2023 - EXPENDITURE BY MEMBER STATE, BY ITEM AND BY FUND SOURCE (*)(**)

Commitment Appropriations

In EUR

Budget line	Fund source	Heading	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	EU**	Grand Total
08 02 05 01	C1	POSEI and smaller Aegean islands (direct payments)	0	0	0	0	0	0	81 361 208	0	0	0	0	0	0	440 867 413
08 02 05 02	C1	Single area payment scheme (SAPS)	0	681 120 571	0	0	0	1 348 176 988	0	865 655 031	0	199 717 167	0	0	0	4 474 994 953
08 02 05 03	C1	Redistributive payment	0	0	0	0	0	270 101 546	67 271 290	101 141 176	0	10 353 195	0	0	0	1 653 358 573
08 02 05 04	C1	Basic payment scheme (BPS)	21 959 627	0	198 568	415 533 732	447 864 592	0	229 931 304	0	70 717 688	0	239 181 114	375 979 614	0	14 571 282 360
08 02 05 04	C4		0	0	0	141 361	0	11 455 160	0	9 560	0	11 076 363	3 167	0	0	252 658 980
08 02 05 04	C5		14 013	0	24 620	0	0	6 731	0	115	0	1 448	109 593	0	0	2 326 000
08 02 05 04	C1,C4,C5		21 973 640	0	198 568	415 699 713	447 864 592	0	241 393 195	0	70 727 363	0	250 258 925	376 092 374	0	14 826 267 340
08 02 05 05	C1	Payment for agricultural practices beneficial for the climate and the environment	9 977 450	385 518 286	602 482	178 115 932	201 470 437	912 937 131	198 421 974	524 272 298	39 334 904	116 569 291	154 880 488	202 989 167	0	10 898 295 036
08 02 05 06	C1	Payment for farmers in areas with natural constraints	0	0	0	0	0	0	0	0	2 056 935	0	0	0	0	4 886 433
08 02 05 07	C1	Payment for young farmers	668 063	6 218 859	3 485	11 748 895	13 222 515	64 368 050	2 477 820	17 163 055	1 708 256	1 357 102	10 274 403	13 685 838	0	459 091 085
08 02 05 08	C1	Crop-specific payment for cotton	0	0	0	0	0	0	0	0	0	0	0	0	0	242 070 779
08 02 05 09	C1	Voluntary coupled support scheme	157 876	182 909 914	2 957 629	1 562 745	11 189 827	495 402 511	131 825 567	270 544 069	16 949 434	58 430 043	100 991 582	84 924 372	0	4 048 727 478
08 02 05 09	C4		0	1 309 291	0	0	0	512 567	17 567	1 029 058	1 004	202 335	13 265	15 189	0	30 940 207
08 02 05 09	C1,C4		157 876	184 219 205	2 957 629	1 562 745	11 189 827	495 915 078	131 843 133	271 573 127	16 950 438	58 632 378	101 004 848	84 939 562	0	4 079 667 686
08 02 05 10	C1		Small farmers scheme	0	8 261 713	1 259 447	0	3 358 343	252 341 209	43 976 441	125 999 768	155 477	0	0	0	0
08 02 05 12	C2	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	0	17 581 872	0	9 335 669	8 088 175	30 432 207	9 175 787	21 136 191	1 030 887	6 007 413	6 982 708	9 257 593	0	473 457 657
08 02 05	C1	Direct payments outside the CAP strategic Plans	32 763 016	1 264 029 344	5 021 610	606 961 304	677 105 714	3 343 327 436	755 265 603	1 904 775 398	130 922 693	386 426 798	505 327 587	677 578 992	0	37 402 268 529
08 02 05	C2		0	17 581 872	0	9 335 669	8 088 175	30 432 207	9 175 787	21 136 191	1 030 887	6 007 413	6 982 708	9 257 593	0	473 457 657
08 02 05	C4		0	1 309 291	0	141 361	0	512 567	11 472 727	1 029 058	10 565	202 335	11 089 628	18 357	0	283 599 188
08 02 05	C5		14 013	0	0	24 620	0	0	6 731	0	115	0	1 448	109 593	0	2 326 000
08 02 05	C1,C2,C4,C5		32 777 029	1 282 920 506	5 021 610	616 462 954	685 193 889	3 374 272 209	775 920 847	1 926 940 648	131 964 260	392 636 546	523 401 372	686 964 535	0	38 161 651 374
08 02 06 01	C1	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	79 512	4 334 068	0	16 035	0	0	865 268	1 673 639	0	207 272	112 830	0	0	80 213 368
08 02 06 02	C1	Settlement of disputes	0	0	0	0	0	0	0	0	0	0	0	0	0	78 388
08 02 06 03	C1	EAGF — Operational technical assistance	0	0	0	0	0	0	0	0	0	0	0	0	76 660 086	76 660 086
08 02 06	C1	Policy strategy, coordination and audit	79 512	4 334 068	0	16 035	0	0	865 268	1 673 639	0	207 272	112 830	0	76 660 086	156 951 842
08 02 99 01	C1	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	0	0	0	157 216	0	16	- 1 558	- 157 085	0	16 156	0	0	0	2 172 268
08 02 99	C1	Completion of previous programmes and activities	0	0	0	157 216	0	16	- 1 558	- 157 085	0	16 156	0	0	0	2 172 268
08 02	C1	European Agricultural Guarantee Fund (EAGF)	33 381 585	1 305 420 065	5 054 709	683 742 789	702 906 099	3 459 495 460	864 672 596	1 980 483 022	137 479 951	398 876 778	514 527 952	691 272 919	159 739 119	40 369 863 221
08 02	C2		0	17 581 872	0	9 335 669	8 088 175	30 432 207	9 175 787	21 136 191	1 030 887	6 007 413	6 982 708	9 257 593	0	473 457 657
08 02	C4		0	1 309 291	0	141 361	0	512 567	11 472 727	1 029 058	10 565	202 335	11 089 628	18 357	0	283 599 188
08 02	C5		14 013	0	0	24 620	0	0	6 731	0	115	0	1 448	109 593	110 612	2 436 612
08 02	C1,C2,C4,C5		33 395 598	1 324 311 228	5 054 709	693 244 439	710 994 273	3 490 440 234	885 327 841	2 002 648 271	138 521 518	405 086 525	532 601 737	700 658 462	159 849 730	41 129 356 678
8		Sub-total EAGF Expenditure Fund source C1	33 381 585	1 305 420 065	5 054 709	683 742 789	702 906 099	3 459 495 460	864 672 596	1 980 483 022	137 479 951	398 876 778	514 527 952	691 272 919	163 994 933	40 374 119 036
8		Sub-total EAGF Expenditure Fund source C2	0	17 581 872	0	9 335 669	8 088 175	30 432 207	9 175 787	21 136 191	1 030 887	6 007 413	6 982 708	9 257 593	0	473 457 657
8		Sub-total EAGF Expenditure Fund source C4	0	1 309 291	0	141 361	0	512 567	11 472 727	1 029 058	10 565	202 335	11 089 628	18 357	0	283 599 188
8		Sub-total EAGF Expenditure Fund source C5	14 013	0	0	24 620	0	0	6 731	0	115	0	1 448	109 593	110 612	2 436 612
TOTAL 2023	EAGF EXPENDITURE BY MEMBER STATE		33 395 598	1 324 311 228	5 054 709	693 244 439	710 994 273	3 490 440 234	885 327 841	2 002 648 271	138 521 518	405 086 525	532 601 737	700 658 462	164 105 545	41 133 612 493

(*) The table only shows budget items/articles for which expenditure occurred in 2023.

(**) Expenditure directly managed by the Commission.

ANNEX 11

EVOLUTION of THE BREAKDOWN of EAGF EXPENDITURE - 2017 to 2023 Financial years

Commitment Appropriations

in EUR million

FINANCIAL YEAR	BUDGET EXECUTION	STORAGE	EXPORT REFUNDS	DIRECT PAYMENTS	OTHER MARKET MEASURES	DIRECT MANAGEMENT
2017	44.758,8	27,6	0,0	41.551,2 *	3.061,1	119,4
2018	44.364,5	182,3	0,2	41.496,5 *	2.544,6	141,4
2019	43.962,4	3,0	1,1	41.335,7 *	2.427,8	195,3
2020	44.314,8	23,4	0,0	41.396,3 *	2.736,9	158,6
2021	40.776,5	34,3	0,0	37.878,8 *	2.863,6	164,2
2022	41.181,8	10,2	0,0	37.969,0 *	3.023,3	179,3
2023	41.133,6	6,2	0,0	38.161,7 *	2.801,8	164,1

* Includes reimbursement of direct payments in relation to financial discipline

ANNEX 12

Evolution of EAGF storage expenditure 2016 - 2023

in EUR Million

HEADING	2016			2017			2018			2019		
	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %
CEREALS	-	-	-	-	-	-	-	-	-	-	-	-
RICE	-	-	-	-	-	-	-	-	-	-	-	-
SUGAR	-	-	-	-	-	-	-	-	-	-	-	-
OLIVE OIL	-0.10	-	-0.10	-	-	-	-	-	-	-	-	-
FIBRE FLAX AND HEMP	-	-	-	-	-	-	-	-	-	-	-	-
FRUIT AND VEGETABLES	-	-	-	-	-	-	-	-	-	-	-	-
WINE-GROWING SECTOR / ALCOHOL	-	-	-	-0.13	-	-0.13	-	-	-	-	-	-
MILK PRODUCTS	14.57	7.08	21.65	16.69	9.58	26.27	1.22	181.10	182.32	0.00	-60.95	-60.95
BEEF MEAT	-	-	-	-	-	-	-	-	-	-	-	-
SHEEP AND GOAT MEAT	-	-	-	-	-	-	-	-	-	-	-	-
PIG MEAT	30.82	-	30.82	1.44	-	1.44	-	-	-	-	-	-
	18.28	0.13		18.00	9.58		1.22	181.10		0.00	-60.95	
TOTAL	52.36			27.58			182.32			-60.95		

in EUR Million

HEADING	2020			2021			2022			2023		
	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %	Private storage	Public storage	TOTAL STORAGE & %
CEREALS	-	-	-	-	-	-	-	-	-	-	-	-
RICE	-	-	-	-	-	-	-	-	-	-	-	-
SUGAR	-	-	-	-	-	-	-	-	-	-	-	-
OLIVE OIL	1.21	-	1.21	28.08	-	28.08	-	-	-	-	-	-
FIBRE FLAX AND HEMP	-	-	-	-	-	-	-	-	-	-	-	-
FRUIT AND VEGETABLES	-	-	-	-	-	-	-	-	-	-	-	-
WINE-GROWING SECTOR / ALCOHOL	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	0.81	-	0.81	4.26	-	4.26	-	-	-	-	-	-
BEEF MEAT	0.09	-	0.09	1.88	-	1.88	-	-	-	-	-	-
SHEEP AND GOAT MEAT	-	-	-	0.12	-	0.12	-	-	-	-	-	-
PIG MEAT	-	-	-	-	-	-	10.23	-	10.23	6.25	-	6.25
	2.10	0.00		34.33	0.00		10.23	0.00		6.25	0.00	
TOTAL	2.10			34.33			10.23			6.25		

**ANNEX 13
ANALYSIS OF BUDGETARY EXECUTION - 2023 FINANCIAL YEAR**

Commitment Appropriations

In EUROS

M F F H	T	C	A	I	HEADING	ADOPTED BUDGET 2023	AMENDING BUDGET 2023	ASSIGNED REVENUE & CARRY-OVER	TRANSFERS	TOTAL AVAILABLE APPROPRIATIONS	EXECUTION 2023	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS	APPROPRIATIONS CARRIED OVER TO 2024	DIFFERENCE EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2024	% EXECUTION / TOTAL AVAILABLE APPROPRIATIONS AFTER CARRY OVER TO 2024
						(1)	(2)	(3)	(4)	(5) = (1) + (2) + (3) + (4)	(6)	(7) = (5) - (6)	(8)	(9) = (7) - (8)	(10) = ((6) + (8)) / (5)
(a)															
08 01 Support administrative expenditure of the "Agriculture and Maritime Policy" Cluster						1 850 000	0	1 298 785	0	3 148 785	2 151 643	997 142	0	997 142	68%
3	08	01	02		Support expenditure for the "European Agricultural Fund for Rural Development (EAFRD)"	1 850 000	0	1 298 785	0	3 148 785	2 151 643	997 142	0	997 142	68%
08 03 European Agricultural Fund For Rural Development (EAFRD)						12 932 826 920	0	451 712 843	0	13 384 539 763	12 951 378 704	433 161 059	0	433 161 059	97%
3	08	03	01	01	Rural Development types of interventions under the CAP Strategic Plans	12 904 404 700	0	0	0	12 904 404 700	12 904 404 700	0	0	0	100%
3	08	03	01	02	Rural Development types of interventions - 2014-2022 programmes	p.m.	0	278 268 323	0	278 268 323	18 717 475	259 550 848	0	259 550 848	7%
3	08	03	01	03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	p.m.	0	83 081	0	83 081	0	83 081	0	83 081	0%
3	08	03	02		EAFRD – Operational technical assistance	28 422 220	0	0	0	28 422 220	28 131 976	290 244	0	290 244	99%
3	08	03	03		EAFRD – Operational technical assistance financed from the European Union Recovery Instrument (EURI)	p.m.	0	15 073 421	0	15 073 421	0	15 073 421	0	15 073 421	0%
3	08	03	04		InvestEU Fund —Contribution from the EAFRD	p.m.	0	0	0	0	0	0	0	0	0%
3	08	03	05		Recovery and Resilience Facility - Contribution from the EAFRD	p.m.	0	0	0	0	0	0	0	0	0%
3	08	03	99	01	Completion of rural development programmes - Operational expenditure (prior to 2014)	p.m.	0	158 288 018	0	158 288 018	124 553	158 163 465	0	158 163 465	0%
3	08	03	99	02	Completion of the "European Agricultural Fund for Rural Development (EAFRD) - Operational technical assistance" (prior to 2021)	p.m.	0	0	0	0	0	0	0	0	0%
TOTAL EAFRD						12 934 676 920	0	453 011 628	0	13 387 688 548	12 953 530 347	434 158 201	0	434 158 201	97%

(a) MFFH = Multiannual Financial Framework Heading / T = Title / C = Chapter / A = Article / I = Item

ANNEX 14

Envelops for 2023 vs. amounts committed by the end of 2023

EAFRD (2023-2027)

Budget item: 08.030101 **(in EUR)**

MS	2023 Allocation	Amounts committed in 2023	
BE	105.730.894	105.730.894	0,80%
BG	282.979.644	282.979.644	2,20%
CZ	267.027.708	267.027.708	2,10%
DK	155.982.060	155.982.060	1,20%
DE	1.485.615.738	1.485.615.738	11,50%
EE	88.031.648	88.031.648	0,70%
IE	311.641.628	311.641.628	2,40%
EL	651.491.600	651.491.600	5,00%
ES	1.081.552.825	1.081.552.825	8,40%
FR	2.007.185.070	2.007.185.070	15,60%
HR	268.849.401	268.849.401	2,10%
IT	1.355.321.375	1.355.321.375	10,50%
CY	23.770.514	23.770.514	0,20%
LV	142.745.173	142.745.173	1,10%
LT	195.495.162	195.495.162	1,50%
LU	11.626.644	11.626.644	0,10%
HU	384.539.149	384.539.149	3,00%
MT	19.334.497	19.334.497	0,10%
NL	180.985.369	180.985.369	1,40%
AT	520.024.752	520.024.752	4,00%
PL	1.004.581.539	1.004.581.539	7,80%
PT	455.630.620	455.630.620	3,50%
RO	967.049.892	967.049.892	7,50%
SI	110.170.192	110.170.192	0,90%
SK	260.599.909	260.599.909	2,00%
FI	354.551.956	354.551.956	2,70%
SE	211.889.741	211.889.741	1,60%
Total	12.904.404.700	12.904.404.700	100,00%

ANNEX 15a

Payments effectively made between 01/01/2023 and 31/12/2023					
CAP SP RD 2023-2027 - Budget item 08.030101					<i>(in EUR)</i>
MS	Pre-financing	Q1 2023	Q2 2023	Q3 2023	Total
BE	5 378 261.10				5 378 261.10
BG	14 116 302.20				14 116 302.20
CZ	14 106 469.52				14 106 469.52
DK	6 528 885.69	414 482.60	567 461.87	909 540.60	8 420 370.76
DE	82 391 669.87		282 411.14	440 885.11	83 114 966.12
EE	4 400 982.40				4 400 982.40
IE	15 582 041.40			3 284 703.02	18 866 744.42
EL	36 359 700.16				36 359 700.16
ES	54 030 841.25				54 030 841.25
FR	100 391 873.50			2 117.81	100 393 991.31
HR	14 580 790.05				14 580 790.05
IT	72 601 480.43				72 601 480.43
CY	1 188 525.70				1 188 525.70
LV	6 870 451.51			2 392 526.51	9 262 978.02
LT	9 774 758.10				9 774 758.10
LU	608 692.20				608 692.20
HU	16 351 465.96				16 351 465.96
MT	792 880.28				792 880.28
NL	10 829 990.15				10 829 990.15
AT	26 001 237.60				26 001 237.60
PL	47 005 858.47				47 005 858.47
PT	22 778 331.00				22 778 331.00
RO	50 347 282.88				50 347 282.88
SI	5 508 509.60				5 508 509.60
SK	13 169 115.45				13 169 115.45
FI	17 727 517.80		275 414.26	2 152 748.10	20 155 680.16
SE	10 594 487.05			76 127.95	10 670 615.00
Total	660 018 401.32	414 482.60	1 125 287.27	9 258 649.10	670 816 820.29

ANNEX 15b

Payments effectively made between 01/01/2023 and 31/12/2023						
EAFRD 2014-2022 - Budget item 08.030102						(in EUR)
MS	PayBack	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Total
BE	0	24 463 135	29 534 687	43 123 682	13 719 206	110 840 710
BG	0	123 143 935	28 280 789	56 373 179	47 988 998	255 786 902
CZ	0	83 872 987	139 566 742	62 707 608	3 462 005	289 609 341
DK	0	57 648 188	25 035 780	17 012 699	14 591 475	114 288 142
DE	0	635 566 798	360 674 813	272 265 673	187 902 797	1 456 410 081
EE	0	14 658 844	64 492 306	13 022 750	17 004 326	109 178 226
IE	0	185 881 969	46 724 931	15 703 816	11 950 639	260 261 355
EL	0	458 939 337	170 624 522	125 276 561	81 712 198	836 552 618
ES	0	453 695 406	184 851 184	415 453 706	168 385 787	1 222 386 084
FR	0	979 636 060	492 925 189	162 078 654	163 472 237	1 798 112 140
HR	0	43 262 767	82 441 931	131 094 293	45 618 578	302 417 569
IT	0	762 892 416	238 025 002	347 763 797	219 400 834	1 568 082 049
CY	0	5 804 205	7 246 259	6 035 109	1 888 212	20 973 785
LV	0	27 149 240	24 998 307	26 190 581	26 677 936	105 016 063
LT	0	91 844 088	64 267 909	36 158 683	35 465 182	227 735 862
LU	0	8 036 162				8 036 162
HU	0	103 113 252	383 592 682	185 933 628	119 980 583	792 620 145
MT	0	3 907 862	2 593 607	1 961 027	2 596 106	11 058 603
NL	0	32 009 212	84 925 314	14 151 372	25 521 633	156 607 531
AT	0	306 934 340	37 612 966	143 667 717	66 644 367	554 859 390
PL	0	343 914 300	338 242 641	326 445 600	215 262 783	1 223 865 323
PT	0	286 624 623	107 892 733	56 023 654	62 709 486	513 250 496
RO	18 717 475	260 845 918	192 569 491	258 206 920	265 126 908	995 466 711
SI	0	43 085 374	14 604 177	61 249 068	20 001 905	138 940 524
SK	0	28 631 944	33 254 320	55 471 272	16 866 909	134 224 445
FI	0	145 204 918	20 286 991	17 690 624	79 345	183 261 878
SE	0	184 106 121	27 078 578	22 072 615	20 675 919	253 933 233
UK	0	14 824 959	39 105 843	17 293 326	3 446	71 227 574
Total	18 717 475	5 709 698 358	3 241 449 695	2 890 427 613	1 854 709 799	13 715 002 940

ANNEX 15c**Payments effectively made between 01/01/2023 and 31/12/2023****EURI 2021-2022 - Budget item 08.030103****(in EUR)**

MS	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Total
BE	60 745	3 219 928	4 986 202	2 375 015	10 641 890
BG	4 607 222	12 511 212	1 016 404	3 464 977	21 599 815
CZ	6 124 299	34 676 270	34 064 711	9 011 230	83 876 510
DK	362 906	8 588	2 476 172	795 468	3 643 133
DE	122 682 699	43 930 958	46 367 638	13 842 792	226 824 086
EE	1 677 392	8 947 984	2 610 841	2 741 131	15 977 348
IE	19 721 217	8 913 396	8 491 407	8 078 597	45 204 616
EL	25 071 207	15 685 864	13 894 357	13 704 573	68 356 002
ES	80 552 137	12 929 492	53 741 646	14 748 972	161 972 248
FR	18 832 410	105 633 830	36 512 701	31 896 466	192 875 406
HR	4 663 081	3 890 525	26 595 640	3 185 145	38 334 391
IT	86 570 780	12 230 825	27 540 541	46 223 849	172 565 995
CY	14 793				14 793
LV	33 994 399	2 522 252	2 992 211	5 772 165	45 281 027
LT	3 088 094	3 108 172	1 593 183	2 316 738	10 106 187
LU	1 018 836				1 018 836
HU	7 848 457	38 724 233	13 308 886	13 465 541	73 347 117
MT	1 463 680	486 312	437 392	386 629	2 774 013
NL		622 044	3 066 529	4 166 317	7 854 890
AT	20 512 379	16 720 695	21 245 743	26 480 920	84 959 737
PL	242 774 302	42 234 334	32 325 455	7 101 142	324 435 232
PT	69 147 701	9 621 548	12 332 991	13 146 802	104 249 041
RO	15 626 139	10 176 976	165 044 447	40 260 915	231 108 476
SI	431 339	564 106	1 880 443	4 379 463	7 255 352
SK	77 579	14 030 912	7 453 824	2 679 345	24 241 661
FI	8 562 047	7 017 782	7 364 330	68 975	23 013 133
SE	15 087 996	5 987 300	3 835 406	3 737 230	28 647 932
Total	790 573 834	414 395 540	531 179 099	274 030 397	2 010 178 870

ANNEX 15d

Payments effectively made between 01/01/2023 and 31/12/2023

EAFRD 2014-2022, EURI 2021-2022 and EAFRD 2023-2027 Budget items 08.030101 08.030102 08.030103 (in EUR)

	Pre-financing and Payback	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Total
	5 378 261	24 523 881	32 754 615	48 109 884	16 094 221	126 860 861
	14 116 302	127 751 158	40 792 001	57 389 583	51 453 975	291 503 019
	14 106 470	89 997 286	174 243 012	96 772 318	12 473 235	387 592 321
	6 528 886	58 011 094	25 458 850	20 056 334	16 296 483	126 351 646
	82 391 670	758 249 497	404 605 771	318 915 723	202 186 473	1 766 349 133
	4 400 982	16 336 236	73 440 290	15 633 591	19 745 457	129 556 557
	15 582 041	205 603 186	55 638 327	24 195 222	23 313 940	324 332 716
	36 359 700	484 010 543	186 310 387	139 170 918	95 416 771	941 268 320
	54 030 841	534 247 544	197 780 677	469 195 352	183 134 759	1 438 389 173
	100 391 874	998 468 469	598 559 019	198 591 355	195 370 821	2 091 381 538
	14 580 790	47 925 848	86 332 456	157 689 932	48 803 723	355 332 750
	72 601 480	849 463 196	250 255 827	375 304 337	265 624 683	1 813 249 525
	1 188 526	5 818 998	7 246 259	6 035 109	1 888 212	22 177 103
	6 870 452	61 143 639	27 520 559	29 182 792	34 842 627	159 560 068
	9 774 758	94 932 181	67 376 081	37 751 867	37 781 920	247 616 807
	608 692	9 054 997	0	0	0	9 663 690
	16 351 466	110 961 709	422 316 915	199 242 514	133 446 124	882 318 728
	792 880	5 371 542	3 079 920	2 398 419	2 982 735	14 625 497
	10 829 990	32 009 212	85 547 359	17 217 902	29 687 949	175 292 412
	26 001 238	327 446 719	54 333 661	164 913 460	93 125 287	665 820 364
	47 005 858	586 688 601	380 476 974	358 771 054	222 363 925	1 595 306 414
	22 778 331	355 772 324	117 514 281	68 356 645	75 856 287	640 277 868
	69 064 758	276 472 056	202 746 467	423 251 366	305 387 822	1 276 922 470
	5 508 510	43 516 714	15 168 283	63 129 511	24 381 368	151 704 385
	13 169 115	28 709 523	47 285 233	62 925 096	19 546 255	171 635 222
	17 727 518	153 766 965	27 304 773	25 330 369	2 301 067	226 430 691
	10 594 487	199 194 117	33 065 878	25 908 021	24 489 277	293 251 780
	0	14 824 959	39 105 843	17 293 326	3 446	71 227 574
al	678 735 876	6 500 272 192	3 656 259 717	3 422 731 999	2 137 998 845	16 395 998 630

ANNEX 16a

EAFRD declared expenditure 2023 (Q4 2022-Q3 2023) & Total cumulative expenditure (Q1 2014 to Q3 2023) compared with Financial Plans

EAFRD Measure		Financial Plans 2014-2022		Declared expenditure 2023 (Q4 2022 to Q3 2023)		Cumulative declared expenditure (Q1 2014 to Q3 2023)		
		(million €)	(%)	(million €)	(% of amount declared in 2022)	(million €)	(%)	(% of Financial Plan)
Measure 01	Knowledge transfer and information actions (Art 14)	965.7	0.8%	110.0	0.8%	625.9	0.6%	64.8%
Measure 02	Advisory services, farm management and farm relief services (art 15)	518.7	0.4%	62.6	0.4%	293.8	0.3%	56.6%
Measure 03	Quality schemes for agricultural products and foodstuffs (art 16)	441.8	0.3%	38.1	0.3%	251.0	0.2%	56.8%
Measure 04	Investments in physical assets (Art 17)	27 825.9	21.7%	2 829.0	20.0%	19 407.0	18.5%	69.7%
Measure 05	Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions (art 18)	959.4	0.7%	115.4	0.8%	611.6	0.6%	63.7%
Measure 06	Farm and business development (Art 19)	8 161.3	6.4%	865.3	6.1%	6 753.2	6.5%	82.7%
Measure 07	Basic services and village renewal in rural areas (art 20)	8 104.2	6.3%	623.4	4.4%	5 658.3	5.4%	69.8%
Measure 08	Investments in forest area development and improvement of the viability of forests, except establishment costs (art 21(1)(a) and 21(1)(b))	4 547.8	3.6%	468.4	3.3%	3 186.6	3.0%	70.1%
Measure 09	Setting-up of producer groups and organisations (art 27)	303.9	0.2%	33.1	0.2%	213.1	0.2%	70.1%
Measure 10	Agri-environment-climate, except conservation / use / development of genetic resources (art 28, except art 28(9))	20 874.0	16.3%	2 466.7	17.5%	19 636.0	18.8%	94.1%
Measure 11	Organic farming (art 29)	10 686.6	8.3%	1 304.0	9.2%	9 219.5	8.8%	86.3%
Measure 12	Natura 2000 and Water Framework Directive payments (art 30)	779.2	0.6%	84.2	0.6%	706.2	0.7%	90.6%
Measure 13	Payments to areas facing natural or other specific constraints (art 31)	23 601.1	18.4%	2 326.8	16.5%	22 485.2	21.5%	95.3%
Measure 14	Animal Welfare (art 33)	2 637.8	2.1%	367.4	2.6%	2 548.1	2.4%	96.6%
Measure 15	Forest environmental and climate services and forest conservation (art 34)	267.8	0.2%	37.5	0.3%	206.9	0.2%	77.2%
Measure 16	Co-operation (art 35)	1 806.6	1.4%	222.7	1.6%	1 022.3	1.0%	56.6%
Measure 17	Risk management (art 36-39)	2 547.2	2.0%	412.5	2.9%	2 453.1	2.3%	96.3%
Measure 18	Financing of complementary national direct payments for Croatia (art 40)	108.1	0.1%	0.0	0.0%	108.1	0.1%	
Measure 19	Support for LEADER local development — community-led local development (CLLD) (art 35(1)(b) and 35(1)(c))	8 494.8	6.6%	1 022.2	7.2%	5 656.4	5.4%	66.6%
Measure 20	Technical assistance Member States (art 51-54)	2 967.2	2.3%	367.7	2.6%	2 144.0	2.0%	72.3%
Measure 21	Covid measure (art 39b)	631.1	0.5%	-0.1	0.0%	628.4	0.6%	0.0%
Measure 22	Ukraine measure (art 39c)	368.3	0.3%	359.3	2.5%	359.3	0.3%	0.0%
Measure 113	Early retirement (discontinued measure)	453.6	0.4%	1.8	0.0%	447.3	0.4%	0.0%
Measure 131	Meeting standards based on Community legislation (discontinued measure)	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0%
Measure 341	Skills acquisition, animation and implementation (discontinued measure)	0.6	0.0%	0.0	0.0%	0.5	0.0%	0.0%
Grand total		128 052.8	100.0%	14 117.8	100.0%	104 621.6	100.0%	81.7%

ANNEX 16b

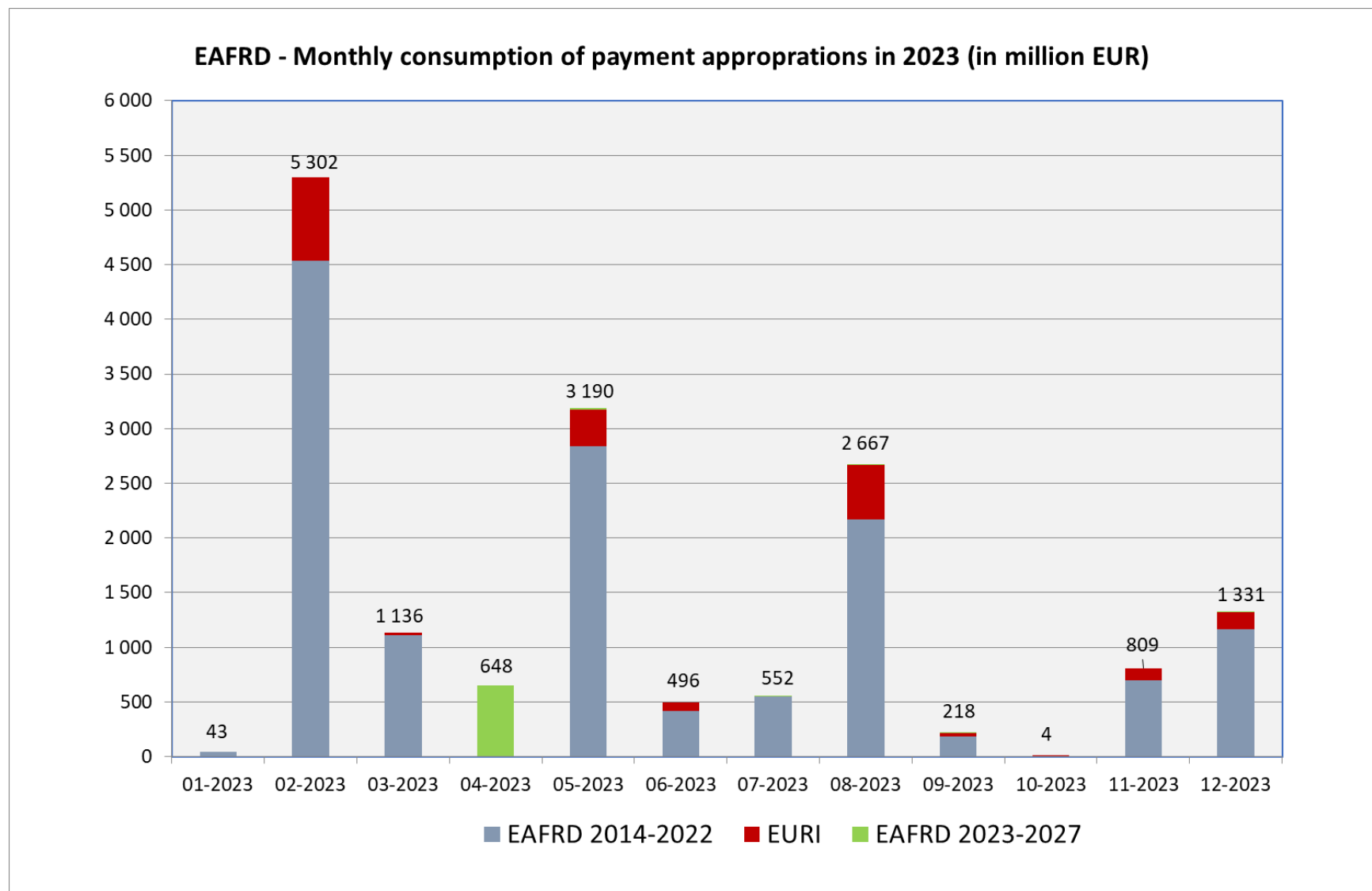
EURI declared expenditure 2023 (Q4 2022-Q3 2023) & Total cumulative expenditure (Q1 2021 to Q3 2023) compared with Financial Plans								
		Financial Plans 2021-2022		Declared expenditure 2023 (Q4 2022 to Q3 2023)		Cumulative declared expenditure (Q1 2021 to Q3 2023)		
EAFRD Measure		(million €)	(%)	(million €)	(% of amount declared in 2023)	(million €)	(%)	(% of Financial Plan)
Measure 01	Knowledge transfer and information actions	1.3	0.0%	0.2	0.0%	0.3	0.0%	24.7%
Measure 02	Advisory services, farm management and farm relief services	2.9	0.0%	0.0	0.0%	0.0	0.0%	0.0%
Measure 03	Quality schemes for agricultural products and foodstuffs	3.2	0.0%	2.1	0.1%	3.0	0.1%	94.5%
Measure 04	Investments in physical assets	2 669.3	33.2%	406.4	19.8%	588.6	17.5%	22.1%
Measure 05	Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions	0.3	0.0%	0.0	0.0%	0.0	0.0%	0.0%
Measure 06	Farm and business development	951.3	11.8%	186.3	9.1%	364.1	10.8%	38.3%
Measure 07	Basic services and village renewal in rural areas	960.3	11.9%	70.0	3.4%	131.6	3.9%	13.7%
Measure 08	Investments in forest area development and improvement of the viability of forests	179.3	2.2%	13.2	0.6%	15.9	0.5%	8.9%
Measure 09	Setting-up of producer groups and organisations	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0%
Measure 10	Agri-environment-climate	713.6	8.9%	303.8	14.8%	462.2	13.7%	64.8%
Measure 11	Organic farming	1 305.5	16.2%	485.0	23.6%	905.3	26.9%	69.3%
Measure 12	Natura 2000 and Water Framework Directive payments	96.9	1.2%	65.9	3.2%	107.2	3.2%	110.6%
Measure 13	Payments to areas facing natural or other specific constraints	666.7	8.3%	422.2	20.5%	636.9	18.9%	95.5%
Measure 14	Animal Welfare	82.4	1.0%	50.3	2.4%	70.7	2.1%	85.8%
Measure 15	Forest environmental and climate services and forest conservation	6.5	0.1%	0.7	0.0%	1.3	0.0%	20.4%
Measure 16	Co-operation	184.8	2.3%	11.1	0.5%	13.5	0.4%	7.3%
Measure 17	Risk management	9.5	0.1%	0.0	0.0%	0.0	0.0%	0.0%
Measure 18	Financing of complementary national direct payments for Croatia	0.0	0.0%	0.0	0.0%	0.0	0.0%	
Measure 19	Support for LEADER local development — community-led local development (CLLD)	101.7	1.3%	30.4	1.5%	32.3	1.0%	31.8%
Measure 20	Technical assistance Member States	114.7	1.4%	9.3	0.5%	31.9	0.9%	27.8%
Measure 21	Exceptional temporary support to farmers and SMEs particularly affected by the COVID-19 crisis	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0%
Measure 22	Exceptional temporary support to farmers and SMEs particularly affected by the impact of Russia's invasion of Ukraine	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0%
Measure 113	Early retirement	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0%
Measure 131	Meeting standards based on Community legislation	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0%
Measure 341	Skills acquisition, animation and implementation	0.0	0.0%	0.0	0.0%	0.0	0.0%	0.0%
Grand total		8 050.3	100.0%	2 056.7	100.0%	3 365.0	100.0%	41.8%

ANNEX 16c

EAFRD and EURI declared expenditure 2023 (Q4 2022-Q3 2023) & Total cumulative expenditure (Q1 2014 to Q3 2023) compared with Financial Plans

EAFRD Measure		Financial Plans 2014-2022		Declared expenditure 2023 (Q4 2022 to Q3 2023)		Cumulative declared expenditure (Q1 2014 to Q3 2023)		
		(million €)	(%)	(million €)	(% of amount declared in 2023)	(million €)	(%)	(% of Financial Plan)
Measure 01	Knowledge transfer and information actions	966.9	0.7%	110.1	0.7%	626.3	0.6%	64.8%
Measure 02	Advisory services, farm management and farm relief services	521.7	0.4%	62.6	0.4%	293.8	0.3%	56.3%
Measure 03	Quality schemes for agricultural products and foodstuffs	445.0	0.3%	40.1	0.2%	254.0	0.2%	57.1%
Measure 04	Investments in physical assets	30 495.2	22.4%	3 235.3	20.0%	19 995.6	18.5%	65.6%
Measure 05	Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions	959.7	0.7%	115.4	0.7%	611.6	0.6%	63.7%
Measure 06	Farm and business development	9 112.7	6.7%	1 051.6	6.5%	7 117.2	6.6%	78.1%
Measure 07	Basic services and village renewal in rural areas	9 064.5	6.7%	693.4	4.3%	5 789.9	5.4%	63.9%
Measure 08	Investments in forest area development and improvement of the viability of forests	4 727.2	3.5%	481.6	3.0%	3 202.5	3.0%	67.7%
Measure 09	Setting-up of producer groups and organisations	303.9	0.2%	33.1	0.2%	213.1	0.2%	70.1%
Measure 10	Agri-environment-climate	21 587.5	15.9%	2 770.4	17.1%	20 098.2	18.6%	93.1%
Measure 11	Organic farming	11 992.1	8.8%	1 789.0	11.1%	10 124.7	9.4%	84.4%
Measure 12	Natura 2000 and Water Framework Directive payments	876.2	0.6%	150.1	0.9%	813.4	0.8%	92.8%
Measure 13	Payments to areas facing natural or other specific constraints	24 267.9	17.8%	2 748.9	17.0%	23 122.0	21.4%	95.3%
Measure 14	Animal Welfare	2 720.2	2.0%	417.8	2.6%	2 618.8	2.4%	96.3%
Measure 15	Forest environmental and climate services and forest conservation	274.3	0.2%	38.2	0.2%	208.2	0.2%	75.9%
Measure 16	Co-operation	1 991.4	1.5%	233.8	1.4%	1 035.8	1.0%	52.0%
Measure 17	Risk management	2 556.7	1.9%	412.5	2.6%	2 453.1	2.3%	95.9%
Measure 18	Financing of complementary national direct payments for Croatia	108.1	0.1%	0.0	0.0%	108.1	0.1%	100.0%
Measure 19	Support for LEADER local development — community-led local development (CLLD)	8 596.5	6.3%	1 052.6	6.5%	5 688.8	5.3%	66.2%
Measure 20	Technical assistance Member States	3 081.9	2.3%	377.0	2.3%	2 175.9	2.0%	70.6%
Measure 21	Exceptional temporary support to farmers and SMEs particularly affected by the COVID-19 crisis	631.1	0.5%	-0.1	0.0%	628.4	0.6%	99.6%
Measure 22	Exceptional temporary support to farmers and SMEs particularly affected by the impact of Russia's invasion of Ukraine	368.3	0.3%	359.3	2.2%	359.3	0.3%	97.6%
Measure 113	Early retirement	453.6	0.3%	1.8	0.0%	447.3	0.4%	98.6%
Measure 131	Meeting standards based on Community legislation	0.0	0.0%	0.0	0.0%	0.0	0.0%	75.9%
Measure 341	Skills acquisition, animation and implementation	0.6	0.0%	0.0	0.0%	0.5	0.0%	88.1%
Grand total		136 103.1	100.0%	16 174.6	100.0%	107 986.6	100.0%	79.3%

ANEXO 17



ANNEX 18

Financial corrections in conformity clearance decisions ad hoc 61-71 EAGF / EAFRD

Financial year	Decision	Net amount		
		EAGF	EAFRD	Total
2008 - 2019	27 - 60	-9 484 705 394	-1 645 395 155	-11 130 100 549
2020	61	-33 637 357	-11 742 571	-45 379 928
	62	-82 858 642	-36 189 452	-119 048 094
	63	124 429 978	-18 924 188	105 505 790
2021	64	-23 787 289	-55 981 395	-79 768 683
	65	-67 272 729	-2 710 610	-69 983 339
	66	-199 379 509	-35 119 265	-234 498 774
2022	67	-252 621 039	-41 648 878	-294 269 917
	68	-55 291 947	-12 789 240	-68 081 187
	69	-167 982 118	-84 934 545	-252 916 663
2023	70	-223 877 052	-63 688 421	-287 565 473
	71	-37 953 226	-60 748 472	-98 701 698
Total		-10 504 936 322	-2 069 872 193	-12 574 808 515

ANNEX 19

STATUS OF APPEALS AGAINST CLEARANCE DECISIONS IN 2023

Case Number	Member State	Lodging date	Challenged decision	Challenged amount under the EAGF (EUR)	Challenged amount under the EAFRD (EUR)	Judgement
T-33/21	RO	16/04/2021	64		18 717 475.08	Won by the Member State on 18/01/2023
T-235/21	BG	18/06/2021	65	7 656 848.97		Dismissed by the Court on 08/03/2023
T-450/21	ES	17/09/2021	66	5 010 303.63		Dismissed by the Court on 20/09/2023
T-491/21	HU	17/09/2021	66		1 887 628.37	Dismissed by the Court on 12/07/2023
T-495/21	ES	17/09/2021	66	2 056 473.43		No judgment issued in 2023
T-516/21	IT	24/09/2021	66	29 055 667.01		Dismissed by the Court on 20/09/2023
T-48/22	CZ	27/01/2022	67	41 717 608.83	1 753 227.47	Partially won by the Member State on 06/12/2023
T-49/22	RO	27/01/2022	67	164 493 626.53	13 826 484.32	No judgment issued in 2023
T-56/22	UK	26/01/2022	67	2 372 363.90	313 994.82	No judgment issued in 2023
T-57/22	HU	25/02/2022	67	479 576.63		Dismissed by the Court on 13/09/2023
T-62/22	EE	18/03/2022	67	634 057.30		No judgment issued in 2023
T-211/22	GR	24/06/2022	68	38 021 929.83	5 134 298.33	No judgment issued in 2023
T-485/22	SE	02/08/2022	69	9 777 710.67	4 079 285.97	No judgment issued in 2023
T-499/22	HU	15/08/2022	69	17 377 413.21	512 469.28	No judgment issued in 2023
T-501/22	AT	18/08/2022	69	68 146 449.98		No judgment issued in 2023
T-508/22	ES	19/08/2022	69	9 619 389.10	348 826.05	No judgment issued in 2023
T-512/22	PT	30/09/2022	69	94 395 240.34	22 670 857.06	No judgment issued in 2023
T-15/23	RO	20/01/2023	70		2 489 877.83	No judgment issued in 2023
T-525/23	PT	24/08/2023	71	1 421 826.83		No judgment issued in 2023
T-564/23	LT	13/09/2023	71	12 097 969.36	1 033 565.17	No judgment issued in 2023
T-567/23	CZ	12/09/2023	71	2 855 354.68	1 634 846.16	No judgment issued in 2023
C-294/23P	BG	08/05/2023	65	7 656 848.97		Appeal for T-235/21. No judgment issued in 2023
C-494/23	HU	22/09/2023	66		1 887 628.37	Appeal for T-491/21. No judgment issued in 2023