



EUROPEAN
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ANNEX 2

ANNEX

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE
EUROPEAN COUNCIL AND THE COUNCIL**

**Fourth Progress Report on the Partnership Framework with third countries under the
European Agenda on Migration**

EU Trust Fund for Africa - state of implementation

As of 12 June 2017, **118 programmes** across the three regions have been approved by the Operational Committee of the EU Trust Fund for Africa for a total amount of around **EUR 1889.3 million**. A total of **141 contracts** with implementers (76 in the Sahel/Lake Chad, 56 in the Horn of Africa and 9 in the North of Africa region) have been signed so far for a total of amount of **EUR 1001.9 million**. Total disbursements amount to **EUR 282.4 million**.

Approved, Contracted and Disbursed as of 07.06.2017 (in million EUR)			
Window	Approved Amount	Contracted Amount	Paid Amount
Horn of Africa	665.0	321.5	104.9
North of Africa	222.5	113.8	2.6
Sahel & Lake Chad	1001.8	566.6	174.9
Grand Total	1889.3*	1001.9*	282.4*

*Rounded figures

Approved projects by strategic objectives of the EU Trust Fund for Africa as of 07.06.2017 (in million EUR)				
EUTF - Strategic objectives	Sahel & Lake Chad	Horn of Africa	North of Africa	Total
1.Greater economic and employment opportunities	225	260	0	485
2.Strengthening resilience of communities	297.6	275	0	572.6
3.Improved migration management	143.8	70	222.5	436.3
4.Improved governance and conflict prevention	322.4	50	0	372.4
5. Other	13	4	0	17
Cross-cutting		6		6
Total	1001.8	665	222.5	1889.3*

*Rounded figures

In line with its commitment made in the Joint Communication on the Central Mediterranean¹, the Commission has mobilised additional funding so EUR 200 million can be dedicated in 2017 to addressing flows on the Central Mediterranean route.

¹ JOIN (2017) 4 final of 25.1.2017; joint Communication to the European Parliament, the European Council and the Council: "Migration on the Central Mediterranean Route – Managing flows, saving lives".